A BILL FOR AN ACT

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2020-21 state fiscal year.

Be it enacted by the General Assembly of the State of Colorado:
SECTION 1. Appropriation. (1) For the 2020-21 state fiscal year, $54,220,461 is appropriated to the legislative department. This appropriation consists of $52,984,839 from the general fund, $90,000 from cash funds, and $1,145,622 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) $18,243,644 for use by the general assembly, which amount:

(I) Consists of $18,153,644 from the general fund and $90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 74.4 FTE;

(b) $10,911,908 for use by the office of the state auditor, which amount:

(I) Consists of $9,892,066 from the general fund and $1,019,842 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 78.7 FTE;

(c) $2,100,866 for use by the joint budget committee, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) $11,267,315 for use by the legislative council, which amount:

(I) Consists of $11,141,535 from the general fund and $125,780 from reappropriated funds received from the general assembly pursuant
(II) Is based on the assumption that the legislative council will have 84.4 FTE;
(e) $7,721,751 for use by the committee on legal services, which amount is:
   (I) From the general fund; and
   (II) Based on the assumption that the committee on legal services will have 56.1 FTE;
(f) $1,657,284 from the general fund for the PERA Amortization Equalization Disbursement;
(g) $1,657,284 from the general fund for the PERA Supplemental Amortization Equalization Disbursement; and
(h) $660,409 from the general fund for the PERA Direct Distribution.

(2) The general assembly anticipates that during the 2020-21 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately $200,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2020-21 state fiscal year, $50,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. In Session Laws of Colorado 2019, section 1 of chapter 436, (SB19-203), amend (1)(d) as follows:

Section 1. Appropriation. (1) For the 2019-20 state fiscal year,
$51,308,908 is appropriated to the legislative department. This appropriation consists of $50,102,990 from the general fund, $90,000 from cash funds, and $1,115,918 from reappropriated funds. The legislative department may use this appropriation as follows:

(d) $10,219,615 for use by the legislative council, which amount:

(I) Consists of $10,093,835 from the general fund and $125,780 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 79.6 FTE; and

(III) Includes $24,000 from the general fund that, if not expended prior to July 1, 2020, is further appropriated to the legislative department for the 2020-21 state fiscal year for use by the legislative council for new member orientation;

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.