

**Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 20-0689.01 Carolyn Kampman x4959

HOUSE BILL 20-1252

HOUSE SPONSORSHIP

Esgar, McCluskie, Ransom

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 5, 2020

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2019.** In Session
3 Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services ⁷⁴	2,156,193	1,731,454		4,111 ^a	4,143 ^b	416,485(I) ^c
6	(25.4 FTE)						
7	Health, Life, and Dental	1,217,997	526,813		22,758 ^a		668,426(I) ^c
8	Short-term Disability	15,637	5,892		216 ^a		9,529(I) ^c
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	477,108	179,196		6,570 ^a		291,342(I) ^c
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	477,108	179,196		6,570 ^a		291,342(I) ^c
14	PERA Direct Distribution	250,154	93,955		3,445 ^a		152,754(I)^c
15			246,709				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	311,446	116,756		4,280 ^a		190,410(I) ^c
2	Shift Differential	32,433					32,433(I) ^c
3	Workers' Compensation	108,535	51,294				57,241(I) ^c
4	Operating Expenses ⁷⁴	357,899	311,899		46,000 ^d		
5	Information Technology						
6	Asset Maintenance	22,372	22,372				
7	Legal Services	84,829	84,829				
8	Payment to Risk						
9	Management and Property						
10	Funds	220,252	220,252				
11	Vehicle Lease Payments ⁷⁴	94,479	40,251				54,228(I) ^c
12	Leased Space	60,097	60,097				
13	Capitol Complex Leased						
14	Space	48,603	48,603				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	225,602	225,602				
2	CORE Operations	57,710	57,710				
3	ANNUAL						
4	DEPRECIATION-LEASE						
5	EQUIVALENT PAYMENT	87,994	87,994				
6	Civil Air Patrol Operations	58,638	58,638				
7	Local Armory Incentive Plan	20,000			20,000 ^d		
8	Statewide Indirect Cost						
9	Collections	4,143			4,143 ^e		
10	Appropriation to the						
11	Colorado National Guard						
12	Tuition Fund	1,596,157	1,596,157				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement ⁷⁴	13,553,273	1,901,775				11,651,498(I) ^e
3		(84.0 FTE)					
4		<u>21,450,665</u>					
5		21,538,659					
6							
7	^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.						
8	^b This amount shall be from statewide indirect cost collections.						
9	^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.						
10	^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.						
11	^e This amount shall be from various sources of cash funds.						
12							
13	(2) DIVISION OF VETERANS AFFAIRS						
14	Veterans Service Operations	998,936	956,436		42,500 ^a		
15		(13.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	County Veterans Service						
2	Officer Payments	1,257,280	1,257,280				
3	Colorado State Veterans						
4	Trust Fund Expenditures	871,836			871,836 ^a		
5	Veterans Assistance Grant						
6	Program	1,157,886	1,000,000		157,886 ^b		
7			(0.5 FTE)				
8	Western Slope Veterans						
9	Cemetery	444,395	198,736		245,659 ^c		
10		(5.5 FTE)					
11	Grand Junction Veterans						
12	One-stop Center	320,212	285,757		34,455 ^d		
13			(3.1 FTE)				
14		5,050,545					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

2 ^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3)(a), C.R.S.

3 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

4 ^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

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8 **(3) AIR NATIONAL GUARD**

9 Operations and Maintenance

10 Agreement for

11 Buckley/Greeley	2,842,804		404,557			2,438,247(I) ^a
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	(35.6 FTE)					
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13 Air Traffic Control Buckley	535,323					535,323(I) ^a
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						(8.0 FTE)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Security for Space Command						
2	251,514						251,514(I) ^a
3							(5.0 FTE)
4		3,629,641					

6 ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

8 **(4) FEDERAL FUNDED PROGRAMS**

9	National Guard Service						
10	101,500,000						101,500,000(I) ^a
11							(2,399.0 FTE)
12		101,500,000					

14 ^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown
15 for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	TOTALS PART XIII						
4	(MILITARY AND						
5	VETERANS AFFAIRS)	\$131,630,851	\$11,615,507		\$1,470,429	\$4,143	\$118,540,772 ^a
6		<u>\$131,718,845</u>	<u>\$11,856,255</u>	<u></u>	<u></u>	<u></u>	<u>\$118,388,018^a</u>
7							

8 ^a This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 74 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments,
 13 and Army National Guard Cooperative Agreement -- The Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations
 14 in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion
 15 of costs covered by federal authorities for vehicle lease payments.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.