

CHAPTER 450

APPROPRIATIONS

SENATE BILL 19-124

BY SENATOR(S) Moreno, Zenzinger, Rankin;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XX as follows:

Section 2. **Appropriation.**

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Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,921,284
	(21.1 FTE)
Health, Life, and Dental	1,286,897
Short-term Disability	17,318
S.B. 04-257 Amortization	
Equalization Disbursement	523,643
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	523,643
Salary Survey	318,351
Workers' Compensation	32,195
Operating Expenses	450,000
Legal Services	318,495
Outside legal services	25,000
Administrative Law	
Judge Services	135,906

Ch. 450

Supplemental Appropriations - State

4073

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	112,788						
Vehicle Lease Payments	4,308						
Leased Space	758,531						
Payments to OIT	301,282						
CORE Operations	21,326						
Indirect Cost Assessment	186,862						
Discretionary Fund	<u>5,000</u>						
		6,942,829			6,942,829 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	5,573,804						
	(46.0 FTE)						
Operating Expenses	503,724						
Hardware/Software							
Maintenance	1,805,242						
Information Technology							
Asset Management	<u>445,418</u>						
		8,328,188			8,328,188 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,576,202	2,576,202 ^a
		(35.7 FTE)
Operating Expenses	299,391	299,391 ^a
Help America Vote Act Program PROGRAM ^{103a}	10,000	10,000(I)^b
	300,724	300,724 ^b
Local Election Reimbursement ¹⁰⁴	3,200,000	3,200,000 ^a
Initiative and Referendum	500,000	500,000^a
	<u>970,000</u>	970,000 ^a
	6,585,593	
	7,346,317	

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b ~~This amount~~ OF THIS AMOUNT, \$290,724 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,456,192
	(39.1 FTE)
Operating Expenses	125,000

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Business Intelligence Center Personal Services (1.0 FTE)	629,580					
Business Intelligence Center Operating Expenses	150,000					
	3,360,772			3,360,772 ^a		
TOTALS PART XX (STATE)	\$25,217,382			\$25,217,382*		
	<u>\$25,978,106</u>			<u>\$25,978,106^a</u>		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

103a DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$290,724 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

104 Department of State, Elections Division, Local Election Reimbursement -- It is the intent of the General Assembly that if actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX (2), (3), and the affected totals and **add** footnotes 85a and 85b, as Part XX (2), (3), and the affected totals are amended by section 1 of chapter 421 (HB18-1168) and as Part XX (3) and the affected totals are further amended by section 12 of chapter 424 (HB18-1322), Session Laws of Colorado 2018, as follows:

Section 2. **Appropriation.**

**PART XX
DEPARTMENT OF STATE**

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,858,328				
	(42.0 FTE)				
Operating Expenses	481,112				
Hardware/Software					
Maintenance	1,738,242				
Information Technology					
Asset Management					
MANAGEMENT ^{85a}	<u>1,625,418</u>				
		8,703,100		8,703,100 ^a	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) ELECTIONS DIVISION						
Personal Services	2,453,176			2,453,176 ^a		
				(34.2 FTE)		
Operating Expenses	267,838			267,838 ^a		
Help America Vote Act Program PROGRAM ^{85b}	10,000			10,000 ^b		
	327,149			327,149 ^b		
Local Election Reimbursement ⁸⁶	320,000			320,000 ^a		
Initiative and Referendum	550,000			550,000 ^a		
	<u>3,601,014</u>					
	3,918,163					

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b ~~This amount~~ OF THIS AMOUNT, \$317,149 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

TOTALS PART XX

(STATE)

\$22,803,220	\$22,803,220 ^a
<u>\$23,120,369</u>	<u>\$23,120,369^a</u>

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

85a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, INFORMATION TECHNOLOGY ASSET MANAGEMENT -- OF THIS AMOUNT, \$215,930 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2018-19 STATE FISCAL YEAR.

85b DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$317,149 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

SECTION 3. Appropriation to the department of state for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, **amend** section 6 of chapter 261, (SB 18-150), as follows:

Section 6. **Appropriation.** (1) For the 2018-19 state fiscal year, \$95,555 is appropriated to the department of state. ~~for use by the information technology services division.~~ This appropriation is from the department of state cash fund created in section 24-21-104 (3)(b), C.R.S. To implement this act, the department may use this appropriation ~~for personal services.~~ AS FOLLOWS:

(a) \$67,200 FOR USE BY INFORMATION TECHNOLOGY SERVICES DIVISION FOR PERSONAL SERVICES; AND

(b) \$28,355 FOR USE BY THE ELECTIONS DIVISION FOR OPERATING EXPENSES.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2019