

CHAPTER 436

APPROPRIATIONS

SENATE BILL 19-203

BY SENATOR(S) Fenberg, Garcia, Holbert, Moreno, Todd;
also REPRESENTATIVE(S) Garnett and Neville, Becker, Arndt, Bird, Buckner, Exum, Galindo, Gray, Kipp, McCluskie, Snyder,
Titone.

AN ACT

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2019-20 state fiscal year, \$51,308,908 is appropriated to the legislative department. This appropriation consists of \$50,102,990 from the general fund, \$90,000 from cash funds, and \$1,115,918 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$17,763,749 for use by the general assembly, which amount:

(I) Consists of \$17,673,749 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 73.4 FTE;

(b) \$10,463,999 for use by the office of the state auditor, which amount:

(I) Consists of \$9,473,861 from the general fund and \$990,138 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 78.7 FTE;

(c) \$1,923,811 for use by the joint budget committee, which amount is:

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Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) \$10,219,615 for use by the legislative council, which amount:

(I) Consists of \$10,093,835 from the general fund and \$125,780 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 79.6 FTE;

(e) \$7,093,054 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 54.6 FTE;

(f) \$1,575,417 from the general fund for the PERA Amortization Equalization Disbursement;

(g) \$1,575,417 from the general fund for the PERA Supplemental Amortization Equalization Disbursement; and

(h) \$693,846 from the general fund for the PERA Direct Distribution.

(2) The general assembly anticipates that during the 2019-20 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$202,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2019-20 state fiscal year, \$25,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. In Session Laws of Colorado 2018, section 1 of chapter 410, (HB18-1293), **amend** (1) introductory portion and (1)(d) as follows:

Section 1. **Appropriation.** (1) For the 2018-19 state fiscal year, ~~\$46,348,261~~ \$46,474,041 is appropriated to the legislative department. This appropriation consists of \$44,916,093 from the general fund, \$470,869 from cash funds, and ~~\$961,299~~ \$1,087,079 from reappropriated funds. The legislative department may use this appropriation as follows:

(d) ~~\$9,643,637~~ \$9,769,417 for use by the legislative council, which amount:

(I) Consists of \$9,269,486 from the general fund, ~~and~~ \$374,151 from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S., ~~AND~~ \$125,780 FROM

REAPPROPRIATED FUNDS RECEIVED FROM THE GENERAL ASSEMBLY FOR USE IN PRINTING OF THE FIRST CLASS, AS DESCRIBED IN SECTION 24-70-203 (1)(a), C.R.S.; and

(II) Based on the assumption that the legislative council will have ~~75.9~~76.4 FTE;

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 10, 2019

