



Legislative
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Nonpartisan Services for Colorado's Legislature

SB 19-246

**REVISED
FISCAL NOTE**

(replaces fiscal note dated April 18, 2019)

| | | | |
|-------------------------|--|------------------------|---|
| Drafting Number: | LLS 19-1036 | Date: | April 24, 2019 |
| Prime Sponsors: | Sen. Todd; Lundeen Rep. McLachlan; Wilson | Bill Status: | House Education |
| | | Fiscal Analyst: | Anna Gerstle 303-866-4375 Anna.Gerstle@state.co.us |

Bill Topic: PUBLIC SCHOOL FINANCE

Summary of Fiscal Impact:

| | |
|---|---|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input checked="" type="checkbox"/> School District |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

This bill is the 2019 School Finance Act that sets funding levels for Colorado's 178 P-12 school districts. The bill results in an increase in state expenditures related to school finance and special education, and makes a one-time allocation to qualified rural schools.

Appropriation Summary: For FY 2019-20, the bill requires and includes a General Fund appropriation of \$34.4 million to the Colorado Department of Education. See State Expenditures section.

Fiscal Note Status: This revised fiscal note reflects the reengrossed bill.

**Table 1
State Fiscal Impacts Under SB 19-246**

| | | FY 2019-20 | FY 2020-21 |
|---------------------|--------------|-------------------|-------------------|
| Revenue | | - | - |
| Expenditures | General Fund | \$142,000,000 | \$122,000,000 |
| Transfers | | - | - |
| TABOR Refund | | - | - |

Summary of Legislation

This bill changes the "Public School Finance Act of 1994" by modifying the funding for K-12 public schools in FY 2019-20.

Total Program Funding. The bill increases base per pupil funding for FY 2019-20 by \$182.76 to \$6,951.53, to reflect a 2.7 percent inflation rate. The bill also makes the following changes in the calculation of total program:

- for FY 2019-20, reduces the budget stabilization factor by \$100.0 million from the FY 2018-19 level to \$572.4 million; and
- specifies that for FY 2020-21, the budget stabilization factor cannot exceed the FY 2019-20 level.

Supplemental assistance for rural schools. For FY 2019-20, the bill requires the Colorado Department of Education (CDE) to distribute \$20.0 million to eligible large rural and small rural school districts on a per-pupil basis, outside the funding formula. Large rural districts are those with a funded pupil count greater than 1,000 but less than 6,500. Small rural districts are those with a funded pupil count less than or equal to 1,000. Eligible large rural districts share 55 percent of this funding, while eligible small rural districts share 45 percent.

The bill requires that rural school districts receiving a distribution must report to CDE the specific uses of the funding and how the one-time expenditures relate to improving student learning and the educational environment.

Special education funding. Current law specifies the distribution of categorical funding for special education students: after the Tier A (\$1,250 per student), ChildFind (identification of young children with disabilities), and high cost (reimbursement of high cost special education services) allocations have been made, the remaining funds are distributed on a per pupil basis to administrative units for students with specific, identified disabilities. These distributions are known as Tier B funding and may not exceed \$6,000 per student. Beginning in FY 2019-20, the bill increases Tier B funding by \$22.0 million per year.

English language learner funding. Under current law, the CDE distributes funding to districts for English language learning professional development and student support on a per pupil basis. Seventy five percent is distributed based on students that are either non-English proficient or with limited English proficiency. Twenty five percent is distributed based on students that are monitored after being designated as fluent English proficient. This bill changes the method for distributing the funding by allocating the funding proportionately, based on the number of students who have no or limited English proficiency and the number of students who have been designated as fluent, but require continued monitoring. This change aligns the allocation method with the allocation method for English language proficiency funds.

State Expenditures

The bill is expected to increase state expenditures by \$142.0 million in FY 2019-20 and \$122.0 million in FY 2020-21. The increase in FY 2019-20 is the result of a one-time allocation of \$20.0 million for rural schools, \$22.0 million for special education, and a \$100.0 million increase in the state share of total program funding compared to current law. All funding is assumed to be from the General Fund.

While the bill increases state expenditures by \$142.0 million in FY 2019-20, it requires an appropriation of only \$34.4 million. The state share of total program under the bill is \$7.6 million less than the amount appropriated for the state share through the Long Bill, while an additional \$20.0 million will be allocated to rural schools and \$22.2 million will be allocated for special education. The change from the Long Bill appropriation results from updated assumptions regarding the residential assessment rate and the \$100.0 million increase in total program funding.

Total Program Funding. This bill sets total program funding for FY 2019-20 at \$7.4 billion. This represents a 7.2 percent (\$572.4 million) reduction from what funding levels would have been without the budget stabilization factor. The Appendix A details the funding changes that occur at the school district level as a result of this bill.

Relative to current law, the \$7.4 billion in total program funding represents an estimated increase of \$100.0 million for FY 2019-20. Compared with actual funding levels for FY 2018-19, the \$7.4 billion in total program funding represents an estimated increase of \$325.7 million for FY 2019-20. State expenditures for school finance will decrease by \$34.3 million and the local share of funding will increase by \$359.9 million, compared with FY 2018-19. These estimates are based on an assumed 7.15 percent residential assessment rate for tax years 2019 and 2020, and will be updated if more information becomes available.

Since the budget stabilization factor is set at 7.2 percent, each district's total program funding will be reduced by 7.2 percent from the level set by the funding formula before application of the budget stabilization factor, provided the district receives at least an amount of state aid that is greater than this percentage reduction. Table 2 shows the estimate of school finance act funding under the bill, relative to FY 2018-19.

Table 2
School Finance Act Funding Under SB 19-246

| | Pupil Count | Per Pupil Funding | Total Program Funding | State Aid | Local Share |
|-----------------|--------------------|--------------------------|------------------------------|------------------|--------------------|
| FY 2018-19 Act. | 870,085 | \$8,123 | \$7,067,336,095 | \$4,468,585,177 | \$2,598,750,917 |
| FY 2019-20 Est | 872,202 | \$8,476 | \$7,393,027,118 | \$4,434,334,569 | \$2,958,692,549 |
| Percent Change | 0.24% | 4.35% | 4.61% | -0.77% | 13.85% |
| Increase | 2,117 | \$353 | \$325,691,023 | (\$34,250,608) | \$359,941,632 |

Supplemental assistance to rural schools. The bill distributes \$20.0 million to qualifying rural school districts on a one-time basis in FY 2019-20. The money is distributed outside the funding formula, on a per pupil basis, using the district's FY 2018-19 funded pupil count. To qualify, districts must be classified as rural or small rural by CDE and have a funded pupil count less than 6,500. The bill specifies that 55 percent of the funding is to be allocated to large rural districts (funded pupil count between 1,000 and 6,500) and 45 percent is to be allocated to small rural districts (funded pupil count less than or equal to 1,000).

Currently, 147 districts with a total funded pupil count of 136,624 are classified as rural and have less than 6,500 students. Of these, 40 large rural districts have a funded pupil count of 100,134, implying a per pupil payment of about \$109.85, while 107 small rural districts have a funded pupil count of 36,490, implying a per pupil payment of about \$246.64. Appendix B lists the distribution of payments to qualified rural districts on a district-by-district basis. Large rural districts are denoted as rural in the appendix. District funded pupil counts include totals for CSI schools located within the district.

Special education. The bill provides \$22.0 million for Tier B special education funding. The money will be distributed on a per pupil basis to administrative units, based on the number of enrolled students with qualifying disabilities. It is expected that 23,128 students will be eligible for Tier B funding in FY 2019-20, resulting in an increase of \$951 per pupil. Appendix C lists the new funding distributions for each administrative unit. Under current law, \$42.5 million, or \$1,838 per pupil, will be distributed for Tier B in FY 2019-20. Combined, a total of \$64.5 million, or \$2,789 per pupil, will be distributed in FY 2019-20.

ELL funding. This bill changes the allocation of professional development and student support funding to align with the allocation of English language proficiency funds. In FY 2018-19, \$27.0 million was distributed in professional development and student support funding; the same amount is included in the Long Bill for FY 2019-20. Aligning the allocation of those funds with other ELL statutes does not require a change in appropriations and is not expected to change funding distributions.

School District Impact

Table 2 compares estimated FY 2019-20 school finance funding levels with actual funding in FY 2018-19. In FY 2019-20, the bill increases funding by \$353 per pupil and funds 2,117 new pupils. Total program funding increases from \$7.067 billion to \$7.393 billion. Of this amount, the state's share decreases by \$34.3 million, from \$4.469 billion to \$4.434 billion, and the local share increases by \$359.9 million, from \$2.599 billion to \$2.959 billion. Appendix A contains a district-by-district overview of the impacts on funded pupil count, total program after application of the budget stabilization factor, and per pupil funding, relative to current law.

The bill also increases funding for rural school districts and districts with students who qualify for Tier B funding. Workload for districts that receive rural funding will increase to report to CDE on uses of the funding.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2019-20, the bill includes the following changes to General Fund appropriations to the Colorado Department of Education:

- a decrease of \$7,633,721 for the state's share of total program;
- an increase of \$20,000,000 for distribution to rural schools; and
- an increase of \$22,000,000 for special education.

State and Local Government Contacts

Education

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|----------------|--------------------|------------------------------|---------------|-------------------|--------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 1 ADAMS | MAPLETON | 8,459 | \$70,292,696 | \$8,309 | 8,459 | \$71,263,268 | \$8,424 | - | \$ 970,571 | \$115 |
| 2 ADAMS | ADAMS 12 FIVE STAR | 42,048 | \$343,712,471 | \$8,174 | 42,048 | \$348,458,306 | \$8,287 | - | \$ 4,745,835 | \$113 |
| 3 ADAMS | COMMERCE CITY | 7,709 | \$66,801,950 | \$8,666 | 7,709 | \$67,724,323 | \$8,785 | - | \$ 922,373 | \$120 |
| 4 ADAMS | BRIGHTON | 19,354 | \$156,255,022 | \$8,074 | 19,354 | \$158,412,525 | \$8,185 | - | \$ 2,157,503 | \$111 |
| 5 ADAMS | BENNETT | 1,026 | \$8,903,447 | \$8,674 | 1,026 | \$9,026,382 | \$8,794 | - | \$ 122,935 | \$120 |
| 6 ADAMS | STRASBURG | 1,015 | \$8,718,428 | \$8,594 | 1,015 | \$8,838,808 | \$8,712 | - | \$ 120,380 | \$119 |
| 7 ADAMS | WESTMINSTER | 10,189 | \$87,437,733 | \$8,581 | 10,189 | \$88,645,036 | \$8,700 | - | \$ 1,207,303 | \$118 |
| 8 ALAMOSA | ALAMOSA | 2,388 | \$19,457,924 | \$8,149 | 2,388 | \$19,726,591 | \$8,262 | - | \$ 268,667 | \$113 |
| 9 ALAMOSA | SANGRE DE CRISTO | 289 | \$3,228,907 | \$11,165 | 289 | \$3,273,491 | \$11,319 | - | \$ 44,583 | \$154 |
| 10 ARAPAHOE | ENGLEWOOD | 2,534 | \$21,936,908 | \$8,657 | 2,534 | \$22,239,803 | \$8,776 | - | \$ 302,895 | \$120 |
| 11 ARAPAHOE | SHERIDAN | 1,317 | \$12,979,581 | \$9,856 | 1,317 | \$13,158,797 | \$9,992 | - | \$ 179,217 | \$136 |
| 12 ARAPAHOE | CHERRY CREEK | 53,223 | \$443,349,413 | \$8,330 | 53,223 | \$449,470,992 | \$8,445 | - | \$ 6,121,579 | \$115 |
| 13 ARAPAHOE | LITTLETON | 14,574 | \$117,335,565 | \$8,051 | 14,574 | \$118,955,684 | \$8,162 | - | \$ 1,620,119 | \$111 |
| 14 ARAPAHOE | DEER TRAIL | 179 | \$2,651,830 | \$14,856 | 179 | \$2,688,445 | \$15,061 | - | \$ 36,615 | \$205 |
| 15 ARAPAHOE | AURORA | 39,104 | \$340,874,753 | \$8,717 | 39,104 | \$345,581,406 | \$8,838 | - | \$ 4,706,653 | \$120 |
| 16 ARAPAHOE | BYERS | 2,785 | \$22,261,532 | \$7,993 | 2,785 | \$22,568,909 | \$8,104 | - | \$ 307,378 | \$110 |
| 17 ARCHULETA | ARCHULETA | 1,700 | \$14,337,707 | \$8,433 | 1,700 | \$14,535,676 | \$8,550 | - | \$ 197,969 | \$116 |
| 18 BACA | WALSH | 147 | \$2,130,486 | \$14,503 | 147 | \$2,159,902 | \$14,703 | - | \$ 29,417 | \$200 |
| 19 BACA | PRITCHETT | 51 | \$873,859 | \$17,304 | 51 | \$885,924 | \$17,543 | - | \$ 12,066 | \$239 |
| 20 BACA | SPRINGFIELD | 289 | \$3,150,849 | \$10,903 | 289 | \$3,194,354 | \$11,053 | - | \$ 43,506 | \$151 |
| 21 BACA | VILAS | 50 | \$859,132 | \$17,183 | 50 | \$870,995 | \$17,420 | - | \$ 11,863 | \$237 |
| 22 BACA | CAMPO | 50 | \$846,551 | \$16,931 | 50 | \$858,240 | \$17,165 | - | \$ 11,689 | \$234 |
| 23 BENT | LAS ANIMAS | 2,486 | \$21,109,673 | \$8,493 | 2,486 | \$21,401,147 | \$8,610 | - | \$ 291,473 | \$117 |
| 24 BENT | MCCLAVE | 249 | \$2,849,153 | \$11,447 | 249 | \$2,888,493 | \$11,605 | - | \$ 39,340 | \$158 |
| 25 BOULDER | ST VRAIN | 30,287 | \$246,825,499 | \$8,150 | 30,287 | \$250,233,560 | \$8,262 | - | \$ 3,408,061 | \$113 |
| 26 BOULDER | BOULDER | 29,750 | \$246,851,866 | \$8,298 | 29,750 | \$250,260,291 | \$8,412 | - | \$ 3,408,425 | \$115 |
| 27 CHAFFEE | BUENA VISTA | 993 | \$8,418,854 | \$8,482 | 993 | \$8,535,098 | \$8,600 | - | \$ 116,244 | \$117 |
| 28 CHAFFEE | SALIDA | 1,292 | \$10,638,470 | \$8,233 | 1,292 | \$10,785,361 | \$8,347 | - | \$ 146,891 | \$114 |
| 29 CHEYENNE | KIT CARSON | 105 | \$1,611,733 | \$15,306 | 105 | \$1,633,987 | \$15,517 | - | \$ 22,254 | \$211 |
| 30 CHEYENNE | CHEYENNE | 169 | \$2,397,319 | \$14,219 | 169 | \$2,430,420 | \$14,415 | - | \$ 33,101 | \$196 |
| 31 CLEAR CREEK | CLEAR CREEK | 732 | \$6,619,311 | \$9,045 | 732 | \$6,710,708 | \$9,170 | - | \$ 91,397 | \$125 |
| 32 CONEJOS | NORTH CONEJOS | 1,057 | \$8,767,772 | \$8,298 | 1,057 | \$8,888,833 | \$8,413 | - | \$ 121,062 | \$115 |
| 33 CONEJOS | SANFORD | 353 | \$3,623,988 | \$10,263 | 353 | \$3,674,026 | \$10,405 | - | \$ 50,038 | \$142 |

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|--------|----------|------------------------------|---------------|-------------------|--------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 34 | CONEJOS | 177 | \$2,471,673 | \$13,964 | 177 | \$2,505,801 | \$14,157 | - | \$ 34,128 | \$193 |
| 35 | COSTILLA | 222 | \$2,872,020 | \$12,925 | 222 | \$2,911,676 | \$13,104 | - | \$ 39,656 | \$178 |
| 36 | COSTILLA | 286 | \$3,269,434 | \$11,452 | 286 | \$3,314,577 | \$11,610 | - | \$ 45,143 | \$158 |
| 37 | CROWLEY | 456 | \$4,197,376 | \$9,215 | 456 | \$4,255,332 | \$9,342 | - | \$ 57,956 | \$127 |
| 38 | CUSTER | 356 | \$3,738,402 | \$10,501 | 356 | \$3,790,020 | \$10,646 | - | \$ 51,618 | \$145 |
| 39 | DELTA | 4,658 | \$37,682,434 | \$8,090 | 4,658 | \$38,202,737 | \$8,202 | - | \$ 520,303 | \$112 |
| 40 | DENVER | 87,264 | \$755,409,077 | \$8,657 | 87,264 | \$765,839,442 | \$8,776 | - | \$ 10,430,365 | \$120 |
| 41 | DOLORES | 231 | \$2,993,122 | \$12,946 | 231 | \$3,034,450 | \$13,125 | - | \$ 41,328 | \$179 |
| 42 | DOUGLAS | 64,733 | \$522,957,003 | \$8,079 | 64,733 | \$530,177,770 | \$8,190 | - | \$ 7,220,767 | \$112 |
| 43 | EAGLE | 7,021 | \$60,972,213 | \$8,685 | 7,021 | \$61,814,091 | \$8,805 | - | \$ 841,878 | \$120 |
| 44 | ELBERT | 2,246 | \$18,644,255 | \$8,302 | 2,246 | \$18,901,687 | \$8,416 | - | \$ 257,432 | \$115 |
| 45 | ELBERT | 245 | \$3,134,669 | \$12,805 | 245 | \$3,177,951 | \$12,982 | - | \$ 43,282 | \$177 |
| 46 | ELBERT | 301 | \$3,484,591 | \$11,581 | 301 | \$3,532,705 | \$11,740 | - | \$ 48,114 | \$160 |
| 47 | ELBERT | 223 | \$2,958,007 | \$13,259 | 223 | \$2,998,850 | \$13,442 | - | \$ 40,843 | \$183 |
| 48 | ELBERT | 50 | \$920,840 | \$18,417 | 50 | \$933,555 | \$18,671 | - | \$ 12,715 | \$254 |
| 49 | EL PASO | 436 | \$4,330,989 | \$9,931 | 436 | \$4,390,790 | \$10,068 | - | \$ 59,800 | \$137 |
| 50 | EL PASO | 11,424 | \$97,306,698 | \$8,518 | 11,424 | \$98,650,267 | \$8,636 | - | \$ 1,343,569 | \$118 |
| 51 | EL PASO | 9,013 | \$71,572,669 | \$7,941 | 9,013 | \$72,560,914 | \$8,051 | - | \$ 988,245 | \$110 |
| 52 | EL PASO | 7,778 | \$61,764,691 | \$7,941 | 7,778 | \$62,617,512 | \$8,051 | - | \$ 852,820 | \$110 |
| 53 | EL PASO | 29,714 | \$245,019,738 | \$8,246 | 29,714 | \$248,402,866 | \$8,360 | - | \$ 3,383,128 | \$114 |
| 54 | EL PASO | 5,061 | \$40,190,069 | \$7,941 | 5,061 | \$40,744,996 | \$8,051 | - | \$ 554,927 | \$110 |
| 55 | EL PASO | 1,440 | \$12,248,823 | \$8,507 | 1,440 | \$12,417,950 | \$8,624 | - | \$ 169,127 | \$117 |
| 56 | EL PASO | 25,206 | \$199,943,726 | \$7,932 | 25,206 | \$202,704,463 | \$8,042 | - | \$ 2,760,737 | \$110 |
| 57 | EL PASO | 1,050 | \$9,188,119 | \$8,753 | 1,050 | \$9,314,984 | \$8,874 | - | \$ 126,866 | \$121 |
| 58 | EL PASO | 607 | \$5,523,467 | \$9,107 | 607 | \$5,599,733 | \$9,233 | - | \$ 76,266 | \$126 |
| 59 | EL PASO | 241 | \$3,094,699 | \$12,841 | 241 | \$3,137,430 | \$13,018 | - | \$ 42,730 | \$177 |
| 60 | EL PASO | 6,591 | \$52,381,093 | \$7,947 | 6,591 | \$53,104,348 | \$8,057 | - | \$ 723,256 | \$110 |
| 61 | EL PASO | 24,532 | \$195,640,490 | \$7,975 | 24,532 | \$198,341,810 | \$8,085 | - | \$ 2,701,320 | \$110 |
| 62 | EL PASO | 195 | \$2,706,536 | \$13,858 | 195 | \$2,743,906 | \$14,050 | - | \$ 37,371 | \$191 |
| 63 | EL PASO | 283 | \$3,282,897 | \$11,621 | 283 | \$3,328,225 | \$11,781 | - | \$ 45,329 | \$160 |
| 64 | FREMONT | 3,618 | \$28,733,171 | \$7,941 | 3,618 | \$29,129,907 | \$8,051 | - | \$ 396,735 | \$110 |
| 65 | FREMONT | 1,341 | \$11,142,486 | \$8,307 | 1,341 | \$11,296,336 | \$8,422 | - | \$ 153,851 | \$115 |
| 66 | FREMONT | 203 | \$2,724,081 | \$13,419 | 203 | \$2,761,694 | \$13,604 | - | \$ 37,613 | \$185 |

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|---------------|----------------|------------------------------|---------------|-------------------|--------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 67 GARFIELD | ROARING FORK | 6,168 | \$53,226,417 | \$8,630 | 6,168 | \$53,961,345 | \$8,749 | - | \$ 734,928 | \$119 |
| 68 GARFIELD | RIFLE | 4,712 | \$38,001,007 | \$8,064 | 4,712 | \$38,525,709 | \$8,176 | - | \$ 524,702 | \$111 |
| 69 GARFIELD | PARACHUTE | 1,171 | \$10,299,844 | \$8,798 | 1,171 | \$10,442,059 | \$8,920 | - | \$ 142,216 | \$121 |
| 70 GILPIN | GILPIN | 443 | \$4,379,150 | \$9,896 | 443 | \$4,439,616 | \$10,033 | - | \$ 60,465 | \$137 |
| 71 GRAND | WEST GRAND | 420 | \$4,290,244 | \$10,212 | 420 | \$4,349,482 | \$10,353 | - | \$ 59,238 | \$141 |
| 72 GRAND | EAST GRAND | 1,321 | \$11,122,727 | \$8,421 | 1,321 | \$11,276,305 | \$8,537 | - | \$ 153,578 | \$116 |
| 73 GUNNISON | GUNNISON | 2,027 | \$16,741,143 | \$8,259 | 2,027 | \$16,972,298 | \$8,374 | - | \$ 231,155 | \$114 |
| 74 HINSDALE | HINSDALE | 86 | \$1,476,614 | \$17,150 | 86 | \$1,497,003 | \$17,387 | - | \$ 20,388 | \$237 |
| 75 HUERFANO | HUERFANO | 511 | \$4,712,089 | \$9,214 | 511 | \$4,777,152 | \$9,341 | - | \$ 65,063 | \$127 |
| 76 HUERFANO | LA VETA | 210 | \$2,668,574 | \$12,683 | 210 | \$2,705,420 | \$12,858 | - | \$ 36,847 | \$175 |
| 77 JACKSON | NORTH PARK | 168 | \$2,442,171 | \$14,554 | 168 | \$2,475,892 | \$14,755 | - | \$ 33,720 | \$201 |
| 78 JEFFERSON | JEFFERSON | 80,796 | \$659,741,777 | \$8,166 | 80,796 | \$668,851,209 | \$8,278 | - | \$ 9,109,432 | \$113 |
| 79 KIOWA | EADS | 175 | \$2,326,739 | \$13,296 | 175 | \$2,358,866 | \$13,479 | - | \$ 32,127 | \$184 |
| 80 KIOWA | PLAINVIEW | 54 | \$897,879 | \$16,597 | 54 | \$910,276 | \$16,826 | - | \$ 12,398 | \$229 |
| 81 KIT CARSON | ARRIBA-FLAGLER | 156 | \$2,182,706 | \$13,974 | 156 | \$2,212,844 | \$14,167 | - | \$ 30,138 | \$193 |
| 82 KIT CARSON | HI PLAINS | 115 | \$1,682,944 | \$14,685 | 115 | \$1,706,182 | \$14,888 | - | \$ 23,237 | \$203 |
| 83 KIT CARSON | STRATTON | 218 | \$2,699,151 | \$12,376 | 218 | \$2,736,420 | \$12,547 | - | \$ 37,269 | \$171 |
| 84 KIT CARSON | BETHUNE | 104 | \$1,641,492 | \$15,753 | 104 | \$1,664,157 | \$15,971 | - | \$ 22,665 | \$218 |
| 85 KIT CARSON | BURLINGTON | 719 | \$6,240,957 | \$8,676 | 719 | \$6,327,130 | \$8,796 | - | \$ 86,172 | \$120 |
| 86 LAKE | LAKE | 982 | \$8,587,120 | \$8,745 | 982 | \$8,705,687 | \$8,866 | - | \$ 118,567 | \$121 |
| 87 LA PLATA | DURANGO | 5,672 | \$46,549,755 | \$8,207 | 5,672 | \$47,192,494 | \$8,321 | - | \$ 642,739 | \$113 |
| 88 LA PLATA | BAYFIELD | 1,377 | \$11,907,860 | \$8,648 | 1,377 | \$12,072,279 | \$8,767 | - | \$ 164,419 | \$119 |
| 89 LA PLATA | IGNACIO | 827 | \$7,830,766 | \$9,470 | 827 | \$7,938,890 | \$9,601 | - | \$ 108,124 | \$131 |
| 90 LARIMER | POUDRE | 30,858 | \$244,980,968 | \$7,939 | 30,858 | \$248,363,560 | \$8,048 | - | \$ 3,382,592 | \$110 |
| 91 LARIMER | THOMPSON | 15,160 | \$120,378,906 | \$7,941 | 15,160 | \$122,041,046 | \$8,050 | - | \$ 1,662,140 | \$110 |
| 92 LARIMER | ESTES PARK | 1,063 | \$9,644,139 | \$9,076 | 1,063 | \$9,644,139 | \$9,076 | - | \$ - | \$0 |
| 93 LAS ANIMAS | TRINIDAD | 1,003 | \$8,927,166 | \$8,897 | 1,003 | \$9,050,429 | \$9,020 | - | \$ 123,262 | \$123 |
| 94 LAS ANIMAS | PRIMERO | 180 | \$2,505,837 | \$13,906 | 180 | \$2,540,436 | \$14,098 | - | \$ 34,600 | \$192 |
| 95 LAS ANIMAS | HOEHNE | 358 | \$3,644,280 | \$10,171 | 358 | \$3,694,598 | \$10,311 | - | \$ 50,319 | \$140 |
| 96 LAS ANIMAS | AGUILAR | 110 | \$1,705,461 | \$15,547 | 110 | \$1,729,010 | \$15,761 | - | \$ 23,548 | \$215 |
| 97 LAS ANIMAS | BRANSON | 462 | \$3,635,336 | \$7,872 | 462 | \$3,685,531 | \$7,981 | - | \$ 50,195 | \$109 |
| 98 LAS ANIMAS | KIM | 50 | \$807,825 | \$16,157 | 50 | \$818,979 | \$16,380 | - | \$ 11,154 | \$223 |
| 99 LINCOLN | GENOA-HUGO | 185 | \$2,525,111 | \$13,671 | 185 | \$2,559,977 | \$13,860 | - | \$ 34,866 | \$189 |

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|---------------|----------------|------------------------------|---------------|-------------------|--------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 100 LINCOLN | LIMON | 481 | \$4,440,169 | \$9,241 | 481 | \$4,501,477 | \$9,368 | - | \$ 61,308 | \$128 |
| 101 LINCOLN | KARVAL | 50 | \$871,080 | \$17,422 | 50 | \$883,108 | \$17,662 | - | \$ 12,028 | \$241 |
| 102 LOGAN | VALLEY | 2,145 | \$17,375,289 | \$8,100 | 2,145 | \$17,615,200 | \$8,212 | - | \$ 239,911 | \$112 |
| 103 LOGAN | FRENCHMAN | 183 | \$2,506,920 | \$13,699 | 183 | \$2,541,535 | \$13,888 | - | \$ 34,614 | \$189 |
| 104 LOGAN | BUFFALO | 306 | \$3,365,180 | \$11,008 | 306 | \$3,411,645 | \$11,160 | - | \$ 46,465 | \$152 |
| 105 LOGAN | PLATEAU | 152 | \$2,223,158 | \$14,626 | 152 | \$2,253,854 | \$14,828 | - | \$ 30,696 | \$202 |
| 106 MESA | DEBEQUE | 166 | \$2,349,272 | \$14,144 | 166 | \$2,381,710 | \$14,339 | - | \$ 32,438 | \$195 |
| 107 MESA | PLATEAU VALLEY | 432 | \$4,094,261 | \$9,486 | 432 | \$4,150,793 | \$9,617 | - | \$ 56,532 | \$131 |
| 108 MESA | MESA VALLEY | 21,918 | \$174,054,133 | \$7,941 | 21,918 | \$176,457,398 | \$8,051 | - | \$ 2,403,265 | \$110 |
| 109 MINERAL | CREEDE | 92 | \$1,516,749 | \$16,558 | 92 | \$1,537,692 | \$16,787 | - | \$ 20,943 | \$229 |
| 110 MOFFAT | MOFFAT | 2,113 | \$16,777,561 | \$7,941 | 2,113 | \$17,009,218 | \$8,051 | - | \$ 231,657 | \$110 |
| 111 MONTEZUMA | MONTEZUMA | 2,697 | \$21,847,946 | \$8,100 | 2,697 | \$22,149,613 | \$8,211 | - | \$ 301,667 | \$112 |
| 112 MONTEZUMA | DOLORES | 672 | \$6,063,439 | \$9,020 | 672 | \$6,147,161 | \$9,145 | - | \$ 83,721 | \$125 |
| 113 MONTEZUMA | MANCOS | 457 | \$4,263,298 | \$9,325 | 457 | \$4,322,163 | \$9,454 | - | \$ 58,866 | \$129 |
| 114 MONTROSE | MONTROSE | 5,852 | \$48,809,255 | \$8,340 | 5,852 | \$49,483,192 | \$8,455 | - | \$ 673,937 | \$115 |
| 115 MONTROSE | WEST END | 271 | \$3,559,425 | \$13,125 | 271 | \$3,608,572 | \$13,306 | - | \$ 49,147 | \$181 |
| 116 MORGAN | BRUSH | 1,445 | \$12,498,250 | \$8,648 | 1,445 | \$12,670,820 | \$8,768 | - | \$ 172,570 | \$119 |
| 117 MORGAN | FT. MORGAN | 3,256 | \$27,405,064 | \$8,416 | 3,256 | \$27,783,462 | \$8,532 | - | \$ 378,397 | \$116 |
| 118 MORGAN | WELDON | 205 | \$2,776,169 | \$13,536 | 205 | \$2,814,501 | \$13,723 | - | \$ 38,332 | \$187 |
| 119 MORGAN | WIGGINS | 647 | \$5,826,460 | \$9,005 | 647 | \$5,906,909 | \$9,130 | - | \$ 80,449 | \$124 |
| 120 OTERO | EAST OTERO | 1,414 | \$12,379,434 | \$8,757 | 1,414 | \$12,550,364 | \$8,878 | - | \$ 170,930 | \$121 |
| 121 OTERO | ROCKY FORD | 788 | \$7,311,312 | \$9,275 | 788 | \$7,412,263 | \$9,403 | - | \$ 100,951 | \$128 |
| 122 OTERO | MANZANOLA | 138 | \$2,153,915 | \$15,608 | 138 | \$2,183,655 | \$15,824 | - | \$ 29,740 | \$216 |
| 123 OTERO | FOWLER | 388 | \$3,896,633 | \$10,038 | 388 | \$3,950,436 | \$10,176 | - | \$ 53,803 | \$139 |
| 124 OTERO | CHERAW | 207 | \$2,710,641 | \$13,076 | 207 | \$2,748,068 | \$13,256 | - | \$ 37,427 | \$181 |
| 125 OTERO | SWINK | 352 | \$3,657,259 | \$10,393 | 352 | \$3,707,757 | \$10,536 | - | \$ 50,498 | \$144 |
| 126 OURAY | OURAY | 164 | \$2,635,787 | \$16,062 | 164 | \$2,672,181 | \$16,284 | - | \$ 36,394 | \$222 |
| 127 OURAY | RIDGWAY | 345 | \$3,941,322 | \$11,441 | 345 | \$3,995,742 | \$11,599 | - | \$ 54,420 | \$158 |
| 128 PARK | PLATTE CANYON | 873 | \$7,858,194 | \$8,999 | 873 | \$7,966,697 | \$9,124 | - | \$ 108,503 | \$124 |
| 129 PARK | PARK | 643 | \$5,983,382 | \$9,304 | 643 | \$6,065,998 | \$9,432 | - | \$ 82,616 | \$128 |
| 130 PHILLIPS | HOLYOKE | 585 | \$5,189,661 | \$8,873 | 585 | \$5,261,318 | \$8,995 | - | \$ 71,657 | \$123 |
| 131 PHILLIPS | HAXTUN | 328 | \$3,326,485 | \$10,142 | 328 | \$3,372,416 | \$10,282 | - | \$ 45,931 | \$140 |
| 132 PITKIN | ASPEN | 1,646 | \$17,822,174 | \$10,827 | 1,646 | \$18,068,255 | \$10,976 | - | \$ 246,081 | \$149 |

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|----------------|-------------------|------------------------------|---------------|-------------------|--------------------------|---------------|-------------------|-------------------------|---------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 133 PROWERS | GRANADA | 194 | \$2,575,810 | \$13,257 | 194 | \$2,611,376 | \$13,440 | - | \$ 35,566 | \$183 |
| 134 PROWERS | LAMAR | 1,484 | \$12,471,627 | \$8,402 | 1,484 | \$12,643,830 | \$8,518 | - | \$ 172,203 | \$116 |
| 135 PROWERS | HOLLY | 284 | \$3,039,006 | \$10,704 | 284 | \$3,080,967 | \$10,852 | - | \$ 41,961 | \$148 |
| 136 PROWERS | WILEY | 230 | \$2,738,875 | \$11,903 | 230 | \$2,776,693 | \$12,067 | - | \$ 37,817 | \$164 |
| 137 PUEBLO | PUEBLO CITY | 16,095 | \$138,823,667 | \$8,625 | 16,095 | \$140,740,485 | \$8,744 | - | \$ 1,916,818 | \$119 |
| 138 PUEBLO | PUEBLO RURAL | 9,580 | \$76,020,035 | \$7,936 | 9,580 | \$77,069,687 | \$8,045 | - | \$ 1,049,652 | \$110 |
| 139 RIO BLANCO | MEEKER | 708 | \$6,125,481 | \$8,648 | 708 | \$6,210,059 | \$8,768 | - | \$ 84,578 | \$119 |
| 140 RIO BLANCO | RANGELY | 481 | \$4,220,927 | \$8,775 | 481 | \$4,279,208 | \$8,896 | - | \$ 58,281 | \$121 |
| 141 RIO GRANDE | DEL NORTE | 434 | \$4,108,889 | \$9,463 | 434 | \$4,165,623 | \$9,594 | - | \$ 56,734 | \$131 |
| 142 RIO GRANDE | MONTE VISTA | 1,100 | \$9,330,002 | \$8,483 | 1,100 | \$9,458,826 | \$8,600 | - | \$ 128,825 | \$117 |
| 143 RIO GRANDE | SARGENT | 373 | \$3,708,905 | \$9,951 | 373 | \$3,760,116 | \$10,089 | - | \$ 51,211 | \$137 |
| 144 ROUTT | HAYDEN | 391 | \$4,159,397 | \$10,646 | 391 | \$4,216,829 | \$10,793 | - | \$ 57,431 | \$147 |
| 145 ROUTT | STEAMBOAT SPRINGS | 2,752 | \$22,964,361 | \$8,343 | 2,752 | \$23,281,443 | \$8,459 | - | \$ 317,082 | \$115 |
| 146 ROUTT | SOUTH ROUTT | 319 | \$3,745,470 | \$11,727 | 319 | \$3,797,185 | \$11,888 | - | \$ 51,716 | \$162 |
| 147 SAGUACHE | MOUNTAIN VALLEY | 130 | \$1,977,155 | \$15,162 | 130 | \$2,004,455 | \$15,372 | - | \$ 27,300 | \$209 |
| 148 SAGUACHE | MOFFAT | 220 | \$3,204,823 | \$14,587 | 220 | \$3,249,073 | \$14,789 | - | \$ 44,251 | \$201 |
| 149 SAGUACHE | CENTER | 652 | \$6,110,420 | \$9,372 | 652 | \$6,194,790 | \$9,501 | - | \$ 84,370 | \$129 |
| 150 SAN JUAN | SILVERTON | 67 | \$1,198,211 | \$17,910 | 67 | \$1,214,756 | \$18,158 | - | \$ 16,544 | \$247 |
| 151 SAN MIGUEL | TELLURIDE | 918 | \$10,193,769 | \$11,109 | 918 | \$10,334,520 | \$11,263 | - | \$ 140,751 | \$153 |
| 152 SAN MIGUEL | NORWOOD | 216 | \$2,954,990 | \$13,674 | 216 | \$2,995,791 | \$13,863 | - | \$ 40,801 | \$189 |
| 153 SEDGWICK | JULESBURG | 520 | \$4,366,197 | \$8,392 | 520 | \$4,426,484 | \$8,508 | - | \$ 60,287 | \$116 |
| 154 SEDGWICK | PLATTE VALLEY | 136 | \$2,031,669 | \$14,895 | 136 | \$2,059,722 | \$15,101 | - | \$ 28,052 | \$206 |
| 155 SUMMIT | SUMMIT | 3,441 | \$29,848,047 | \$8,674 | 3,441 | \$30,260,176 | \$8,794 | - | \$ 412,129 | \$120 |
| 156 TELLER | CRIPPLE CREEK | 361 | \$4,178,620 | \$11,569 | 361 | \$4,178,620 | \$11,569 | - | \$ - | \$0 |
| 157 TELLER | WOODLAND PARK | 2,280 | \$18,332,865 | \$8,042 | 2,280 | \$18,585,997 | \$8,153 | - | \$ 253,132 | \$111 |
| 158 WASHINGTON | AKRON | 365 | \$3,811,603 | \$10,457 | 365 | \$3,864,232 | \$10,601 | - | \$ 52,629 | \$144 |
| 159 WASHINGTON | ARICKAREE | 104 | \$1,670,457 | \$16,124 | 104 | \$1,693,522 | \$16,347 | - | \$ 23,065 | \$223 |
| 160 WASHINGTON | OTIS | 223 | \$2,869,066 | \$12,843 | 223 | \$2,908,681 | \$13,020 | - | \$ 39,615 | \$177 |
| 161 WASHINGTON | LONE STAR | 119 | \$1,874,512 | \$15,713 | 119 | \$1,900,394 | \$15,930 | - | \$ 25,882 | \$217 |
| 162 WASHINGTON | WOODLIN | 93 | \$1,527,660 | \$16,356 | 93 | \$1,548,753 | \$16,582 | - | \$ 21,093 | \$226 |
| 163 WELD | GILCREST | 1,852 | \$15,263,905 | \$8,242 | 1,852 | \$15,474,663 | \$8,356 | - | \$ 210,757 | \$114 |
| 164 WELD | EATON | 1,932 | \$15,499,230 | \$8,022 | 1,932 | \$15,713,237 | \$8,133 | - | \$ 214,007 | \$111 |
| 165 WELD | KEENESBURG | 2,404 | \$19,246,847 | \$8,006 | 2,404 | \$19,512,599 | \$8,116 | - | \$ 265,752 | \$111 |

Appendix A
School Finance Funding Change
Current Law vs. SB19-246, FY 2019-20

| County | District | FY 2019-20 Under Current Law | | | FY 2019-20 with SB19-246 | | | Change from Current Law | | |
|--------------|---------------|------------------------------|------------------------|-------------------|--------------------------|------------------------|-------------------|-------------------------|-----------------------|-------------------|
| | | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding | Funded Pupil Count | Total Program | Per Pupil Funding |
| 166 WELD | WINDSOR | 6,876 | \$54,601,125 | \$7,941 | 6,876 | \$55,355,034 | \$8,051 | - | \$ 753,909 | \$110 |
| 167 WELD | JOHNSTOWN | 3,939 | \$31,282,325 | \$7,941 | 3,939 | \$31,714,258 | \$8,051 | - | \$ 431,933 | \$110 |
| 168 WELD | GREELEY | 21,875 | \$179,659,057 | \$8,213 | 21,875 | \$182,139,713 | \$8,327 | - | \$ 2,480,655 | \$113 |
| 169 WELD | PLATTE VALLEY | 1,110 | \$10,352,794 | \$9,327 | 1,110 | \$10,352,794 | \$9,327 | - | \$ - | \$0 |
| 170 WELD | FT. LUPTON | 2,369 | \$22,091,536 | \$9,326 | 2,369 | \$22,091,536 | \$9,326 | - | \$ - | \$0 |
| 171 WELD | AULT-HIGHLAND | 951 | \$8,170,173 | \$8,588 | 951 | \$8,282,983 | \$8,707 | - | \$ 112,810 | \$119 |
| 172 WELD | BRIGGS DALE | 173 | \$2,444,376 | \$14,162 | 173 | \$2,478,127 | \$14,358 | - | \$ 33,751 | \$196 |
| 173 WELD | PRAIRIE | 201 | \$2,907,238 | \$14,500 | 201 | \$2,907,238 | \$14,500 | - | \$ - | \$0 |
| 174 WELD | PAWNEE | 77 | \$1,449,995 | \$18,807 | 77 | \$1,449,995 | \$18,807 | - | \$ - | \$0 |
| 175 YUMA | YUMA 1 | 797 | \$7,397,701 | \$9,288 | 797 | \$7,499,846 | \$9,416 | - | \$ 102,144 | \$128 |
| 176 YUMA | WRAY RD-2 | 696 | \$6,197,257 | \$8,899 | 696 | \$6,282,826 | \$9,022 | - | \$ 85,569 | \$123 |
| 177 YUMA | IDALIA RJ-3 | 198 | \$2,703,259 | \$13,660 | 198 | \$2,740,585 | \$13,848 | - | \$ 37,325 | \$189 |
| 178 YUMA | LIBERTY J-4 | 61 | \$1,074,407 | \$17,700 | 61 | \$1,089,242 | \$17,945 | - | \$ 14,835 | \$244 |
| STATE | TOTAL | 872,202 | \$7,293,027,118 | \$8,362 | 872,202 | \$7,393,027,118 | \$8,476 | - | \$ 100,000,000 | \$115 |

Appendix B
Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count

| | County | District | Rural Designation | Funded Pupil Count | Supplemental Distribution |
|----|-------------|--------------------|-------------------|--------------------|---------------------------|
| 1 | ADAMS | MAPLETON | | 8,443.4 | \$ - |
| 2 | ADAMS | ADAMS 12 FIVE STAR | | 41,888.3 | \$ - |
| 3 | ADAMS | COMMERCE CITY | | 7,866.5 | \$ - |
| 4 | ADAMS | BRIGHTON | | 18,591.4 | \$ - |
| 5 | ADAMS | BENNETT | Rural | 1,031.8 | \$ 113,346 |
| 6 | ADAMS | STRASBURG | Small Rural | 976.9 | \$ 240,945 |
| 7 | ADAMS | WESTMINSTER | | 10,394.3 | \$ - |
| 8 | ALAMOSA | ALAMOSA | Rural | 2,367.7 | \$ 260,098 |
| 9 | ALAMOSA | SANGRE DE CRISTO | Small Rural | 296.4 | \$ 73,105 |
| 10 | ARAPAHOE | ENGLEWOOD | | 2,590.4 | \$ - |
| 11 | ARAPAHOE | SHERIDAN | | 1,347.5 | \$ - |
| 12 | ARAPAHOE | CHERRY CREEK | | 52,869.7 | \$ - |
| 13 | ARAPAHOE | LITTLETON | | 14,642.7 | \$ - |
| 14 | ARAPAHOE | DEER TRAIL | Small Rural | 180.0 | \$ 44,396 |
| 15 | ARAPAHOE | AURORA | | 39,653.5 | \$ - |
| 16 | ARAPAHOE | BYERS | Rural | 2,765.5 | \$ 303,798 |
| 17 | ARCHULETA | ARCHULETA | Rural | 1,652.5 | \$ 181,532 |
| 18 | BACA | WALSH | Small Rural | 150.6 | \$ 37,144 |
| 19 | BACA | PRITCHETT | Small Rural | 51.5 | \$ 12,702 |
| 20 | BACA | SPRINGFIELD | Small Rural | 291.7 | \$ 71,946 |
| 21 | BACA | VILAS | Small Rural | 50.0 | \$ 12,332 |
| 22 | BACA | CAMPO | Small Rural | 50.0 | \$ 12,332 |
| 23 | BENT | LAS ANIMAS | Rural | 2,292.5 | \$ 251,838 |
| 24 | BENT | MCCLAVE | Small Rural | 244.5 | \$ 60,304 |
| 25 | BOULDER | ST VRAIN | | 30,188.5 | \$ - |
| 26 | BOULDER | BOULDER | | 29,794.2 | \$ - |
| 27 | CHAFFEE | BUENA VISTA | Small Rural | 1,002.5 | \$ 247,259 |
| 28 | CHAFFEE | SALIDA | Rural | 1,289.0 | \$ 141,600 |
| 29 | CHEYENNE | KIT CARSON | Small Rural | 105.0 | \$ 25,897 |
| 30 | CHEYENNE | CHEYENNE | Small Rural | 168.4 | \$ 41,535 |
| 31 | CLEAR CREEK | CLEAR CREEK | Small Rural | 765.7 | \$ 188,854 |
| 32 | CONEJOS | NORTH CONEJOS | Rural | 1,037.8 | \$ 114,005 |
| 33 | CONEJOS | SANFORD | Small Rural | 359.8 | \$ 88,742 |
| 34 | CONEJOS | SOUTH CONEJOS | Small Rural | 193.8 | \$ 47,799 |
| 35 | COSTILLA | CENTENNIAL | Small Rural | 216.9 | \$ 53,497 |
| 36 | COSTILLA | SIERRA GRANDE | Small Rural | 278.0 | \$ 68,567 |
| 37 | CROWLEY | CROWLEY | Small Rural | 445.6 | \$ 109,904 |
| 38 | CUSTER | WESTCLIFFE | Small Rural | 360.1 | \$ 88,816 |
| 39 | DELTA | DELTA | Rural | 4,680.7 | \$ 514,188 |
| 40 | DENVER | DENVER | | 87,643.7 | \$ - |
| 41 | DOLORES | DOLORES | Small Rural | 237.6 | \$ 58,602 |
| 42 | DOUGLAS | DOUGLAS | | 64,513.8 | \$ - |
| 43 | EAGLE | EAGLE | | 6,902.8 | \$ - |
| 44 | ELBERT | ELIZABETH | Rural | 2,284.4 | \$ 250,948 |
| 45 | ELBERT | KIOWA | Small Rural | 248.8 | \$ 61,365 |

Appendix B
Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count

| | County | District | Rural Designation | Funded Pupil Count | Supplemental Distribution |
|----|------------|-------------------|-------------------|--------------------|---------------------------|
| 46 | ELBERT | BIG SANDY | Small Rural | 299.6 | \$ 73,894 |
| 47 | ELBERT | ELBERT | Small Rural | 223.4 | \$ 55,100 |
| 48 | ELBERT | AGATE | Small Rural | 50.0 | \$ 12,332 |
| 49 | EL PASO | CALHAN | Small Rural | 458.7 | \$ 113,135 |
| 50 | EL PASO | HARRISON | | 11,449.3 | \$ - |
| 51 | EL PASO | WIDEFIELD | | 9,018.5 | \$ - |
| 52 | EL PASO | FOUNTAIN | | 7,807.0 | \$ - |
| 53 | EL PASO | COLORADO SPRINGS | | 30,009.4 | \$ - |
| 54 | EL PASO | CHEYENNE MOUNTAIN | | 4,995.3 | \$ - |
| 55 | EL PASO | MANITOU SPRINGS | | 1,431.5 | \$ - |
| 56 | EL PASO | ACADEMY | | 24,667.2 | \$ - |
| 57 | EL PASO | ELLCOTT | Rural | 1,032.4 | \$ 113,412 |
| 58 | EL PASO | PEYTON | Small Rural | 624.8 | \$ 154,102 |
| 59 | EL PASO | HANOVER | Small Rural | 243.7 | \$ 60,107 |
| 60 | EL PASO | LEWIS-PALMER | | 6,464.0 | \$ - |
| 61 | EL PASO | FALCON | | 23,664.1 | \$ - |
| 62 | EL PASO | EDISON | Small Rural | 195.2 | \$ 48,145 |
| 63 | EL PASO | MIAMI-YODER | Small Rural | 283.0 | \$ 69,800 |
| 64 | FREMONT | CANON CITY | Rural | 3,645.3 | \$ 400,446 |
| 65 | FREMONT | FLORENCE | Rural | 1,336.6 | \$ 146,829 |
| 66 | FREMONT | COTOPAXI | Small Rural | 205.3 | \$ 50,636 |
| 67 | GARFIELD | ROARING FORK | Rural | 6,133.3 | \$ 673,760 |
| 68 | GARFIELD | RIFLE | Rural | 4,740.8 | \$ 520,790 |
| 69 | GARFIELD | PARACHUTE | Rural | 1,163.4 | \$ 127,803 |
| 70 | GILPIN | GILPIN | Small Rural | 441.6 | \$ 108,917 |
| 71 | GRAND | WEST GRAND | Small Rural | 420.8 | \$ 103,787 |
| 72 | GRAND | EAST GRAND | Rural | 1,302.5 | \$ 143,083 |
| 73 | GUNNISON | GUNNISON | Rural | 1,987.7 | \$ 218,354 |
| 74 | HINSDALE | HINSDALE | Small Rural | 87.3 | \$ 21,532 |
| 75 | HUERFANO | HUERFANO | Small Rural | 517.0 | \$ 127,514 |
| 76 | HUERFANO | LA VETA | Small Rural | 212.9 | \$ 52,510 |
| 77 | JACKSON | NORTH PARK | Small Rural | 169.8 | \$ 41,880 |
| 78 | JEFFERSON | JEFFERSON | | 81,294.7 | \$ - |
| 79 | KIOWA | EADS | Small Rural | 175.5 | \$ 43,286 |
| 80 | KIOWA | PLAINVIEW | Small Rural | 56.3 | \$ 13,886 |
| 81 | KIT CARSON | ARRIBA-FLAGLER | Small Rural | 161.1 | \$ 39,734 |
| 82 | KIT CARSON | HI PLAINS | Small Rural | 115.6 | \$ 28,512 |
| 83 | KIT CARSON | STRATTON | Small Rural | 215.9 | \$ 53,250 |
| 84 | KIT CARSON | BETHUNE | Small Rural | 105.4 | \$ 25,996 |
| 85 | KIT CARSON | BURLINGTON | Small Rural | 720.2 | \$ 177,632 |
| 86 | LAKE | LAKE | Small Rural | 978.0 | \$ 241,216 |
| 87 | LA PLATA | DURANGO | Rural | 5,671.3 | \$ 623,008 |
| 88 | LA PLATA | BAYFIELD | Rural | 1,358.6 | \$ 149,246 |
| 89 | LA PLATA | IGNACIO | Small Rural | 835.8 | \$ 206,144 |
| 90 | LARIMER | POUDRE | | 30,469.5 | \$ - |

Appendix B
Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count

| | County | District | Rural Designation | Funded Pupil Count | Supplemental Distribution |
|-----|------------|----------------|-------------------|--------------------|---------------------------|
| 91 | LARIMER | THOMPSON | | 15,194.5 | \$ - |
| 92 | LARIMER | ESTES PARK | Rural | 1,064.3 | \$ 116,916 |
| 93 | LAS ANIMAS | TRINIDAD | Small Rural | 1,025.3 | \$ 252,882 |
| 94 | LAS ANIMAS | PRIMERO | Small Rural | 180.8 | \$ 44,593 |
| 95 | LAS ANIMAS | HOEHNE | Small Rural | 367.0 | \$ 90,518 |
| 96 | LAS ANIMAS | AGUILAR | Small Rural | 110.7 | \$ 27,303 |
| 97 | LAS ANIMAS | BRANSON | Small Rural | 458.9 | \$ 113,184 |
| 98 | LAS ANIMAS | KIM | Small Rural | 50.0 | \$ 12,332 |
| 99 | LINCOLN | GENOA-HUGO | Small Rural | 184.9 | \$ 45,604 |
| 100 | LINCOLN | LIMON | Small Rural | 482.1 | \$ 118,906 |
| 101 | LINCOLN | KARVAL | Small Rural | 50.0 | \$ 12,332 |
| 102 | LOGAN | VALLEY | Rural | 2,120.6 | \$ 232,954 |
| 103 | LOGAN | FRENCHMAN | Small Rural | 182.3 | \$ 44,963 |
| 104 | LOGAN | BUFFALO | Small Rural | 303.1 | \$ 74,757 |
| 105 | LOGAN | PLATEAU | Small Rural | 154.8 | \$ 38,180 |
| 106 | MESA | DEBEQUE | Small Rural | 162.5 | \$ 40,079 |
| 107 | MESA | PLATEAU VALLEY | Small Rural | 437.7 | \$ 107,955 |
| 108 | MESA | MESA VALLEY | | 21,919.6 | \$ - |
| 109 | MINERAL | CREEDE | Small Rural | 93.0 | \$ 22,938 |
| 110 | MOFFAT | MOFFAT | Rural | 2,106.1 | \$ 231,361 |
| 111 | MONTEZUMA | MONTEZUMA | Rural | 2,701.5 | \$ 296,767 |
| 112 | MONTEZUMA | DOLORES | Small Rural | 686.3 | \$ 169,271 |
| 113 | MONTEZUMA | MANCOS | Small Rural | 457.5 | \$ 112,839 |
| 114 | MONTROSE | MONTROSE | Rural | 5,868.1 | \$ 644,627 |
| 115 | MONTROSE | WEST END | Small Rural | 267.9 | \$ 66,075 |
| 116 | MORGAN | BRUSH | Rural | 1,453.5 | \$ 159,671 |
| 117 | MORGAN | FT. MORGAN | Rural | 3,180.0 | \$ 349,332 |
| 118 | MORGAN | WELDON | Small Rural | 209.3 | \$ 51,622 |
| 119 | MORGAN | WIGGINS | Small Rural | 637.7 | \$ 157,284 |
| 120 | OTERO | EAST OTERO | Rural | 1,418.7 | \$ 155,848 |
| 121 | OTERO | ROCKY FORD | Small Rural | 790.7 | \$ 195,020 |
| 122 | OTERO | MANZANOLA | Small Rural | 137.3 | \$ 33,864 |
| 123 | OTERO | FOWLER | Small Rural | 389.0 | \$ 95,944 |
| 124 | OTERO | CHERAW | Small Rural | 209.5 | \$ 51,672 |
| 125 | OTERO | SWINK | Small Rural | 353.8 | \$ 87,262 |
| 126 | OURAY | OURAY | Small Rural | 167.7 | \$ 41,362 |
| 127 | OURAY | RIDGWAY | Small Rural | 331.8 | \$ 81,836 |
| 128 | PARK | PLATTE CANYON | Small Rural | 902.7 | \$ 222,644 |
| 129 | PARK | PARK | Small Rural | 647.7 | \$ 159,750 |
| 130 | PHILLIPS | HOLYOKE | Small Rural | 585.4 | \$ 144,384 |
| 131 | PHILLIPS | HAXTUN | Small Rural | 322.1 | \$ 79,443 |
| 132 | PITKIN | ASPEN | Rural | 1,652.4 | \$ 181,521 |
| 133 | PROWERS | GRANADA | Small Rural | 195.3 | \$ 48,169 |
| 134 | PROWERS | LAMAR | Rural | 1,487.4 | \$ 163,395 |

Appendix B
Supplemental Distribution of \$20 Million to Rural and Small Rural School Districts
55 Percent to Rural and 45 Percent to Small Rural Districts, FY 2018-19 Funded Pupil Count

| | County | District | Rural Designation | Funded Pupil Count | Supplemental Distribution |
|--------------|--------------|-------------------|-------------------|--------------------|---------------------------|
| 135 | PROWERS | HOLLY | Small Rural | 286.3 | \$ 70,614 |
| 136 | PROWERS | WILEY | Small Rural | 233.2 | \$ 57,517 |
| 137 | PUEBLO | PUEBLO CITY | | 16,415.5 | \$ - |
| 138 | PUEBLO | PUEBLO RURAL | | 9,578.6 | \$ - |
| 139 | RIO BLANCO | MEEKER | Small Rural | 700.7 | \$ 172,822 |
| 140 | RIO BLANCO | RANGELY | Small Rural | 483.7 | \$ 119,301 |
| 141 | RIO GRANDE | DEL NORTE | Small Rural | 432.8 | \$ 106,747 |
| 142 | RIO GRANDE | MONTE VISTA | Rural | 1,103.5 | \$ 121,223 |
| 143 | RIO GRANDE | SARGENT | Small Rural | 387.5 | \$ 95,574 |
| 144 | ROUTT | HAYDEN | Small Rural | 398.2 | \$ 98,213 |
| 145 | ROUTT | STEAMBOAT SPRINGS | Rural | 2,725.8 | \$ 299,437 |
| 146 | ROUTT | SOUTH ROUTT | Small Rural | 330.5 | \$ 81,515 |
| 147 | SAGUACHE | MOUNTAIN VALLEY | Small Rural | 131.2 | \$ 32,359 |
| 148 | SAGUACHE | MOFFAT | Small Rural | 220.0 | \$ 54,261 |
| 149 | SAGUACHE | CENTER | Small Rural | 652.0 | \$ 160,811 |
| 150 | SAN JUAN | SILVERTON | Small Rural | 66.1 | \$ 16,303 |
| 151 | SAN MIGUEL | TELLURIDE | Small Rural | 910.4 | \$ 224,543 |
| 152 | SAN MIGUEL | NORWOOD | Small Rural | 230.8 | \$ 56,925 |
| 153 | SEDGWICK | JULESBURG | Small Rural | 516.3 | \$ 127,341 |
| 154 | SEDGWICK | PLATTE VALLEY | Small Rural | 139.4 | \$ 34,382 |
| 155 | SUMMIT | SUMMIT | Rural | 3,397.5 | \$ 373,225 |
| 156 | TELLER | CRIPPLE CREEK | Small Rural | 357.9 | \$ 88,273 |
| 157 | TELLER | WOODLAND PARK | Rural | 2,301.0 | \$ 252,771 |
| 158 | WASHINGTON | AKRON | Small Rural | 362.9 | \$ 89,506 |
| 159 | WASHINGTON | ARICKAREE | Small Rural | 105.6 | \$ 26,045 |
| 160 | WASHINGTON | OTIS | Small Rural | 226.3 | \$ 55,815 |
| 161 | WASHINGTON | LONE STAR | Small Rural | 117.6 | \$ 29,005 |
| 162 | WASHINGTON | WOODLIN | Small Rural | 93.5 | \$ 23,061 |
| 163 | WELD | GILCREST | Rural | 1,857.7 | \$ 204,074 |
| 164 | WELD | EATON | Rural | 1,911.4 | \$ 209,973 |
| 165 | WELD | KEENESBURG | Rural | 2,347.0 | \$ 257,825 |
| 166 | WELD | WINDSOR | Rural | 6,430.0 | \$ 706,353 |
| 167 | WELD | JOHNSTOWN | Rural | 3,789.9 | \$ 416,331 |
| 168 | WELD | GREELEY | | 21,751.4 | \$ - |
| 169 | WELD | PLATTE VALLEY | Rural | 1,118.3 | \$ 122,848 |
| 170 | WELD | FT. LUPTON | Rural | 2,325.5 | \$ 255,463 |
| 171 | WELD | AULT-HIGHLAND | Small Rural | 924.4 | \$ 227,996 |
| 172 | WELD | BRIGGSDALE | Small Rural | 167.5 | \$ 41,313 |
| 173 | WELD | PRAIRIE | Small Rural | 194.2 | \$ 47,898 |
| 174 | WELD | PAWNEE | Small Rural | 78.7 | \$ 19,411 |
| 175 | YUMA | YUMA 1 | Small Rural | 797.2 | \$ 196,623 |
| 176 | YUMA | WRAY RD-2 | Small Rural | 677.6 | \$ 167,125 |
| 177 | YUMA | IDALIA RJ-3 | Small Rural | 198.8 | \$ 49,032 |
| 178 | YUMA | LIBERTY J-4 | Small Rural | 63.3 | \$ 15,612 |
| STATE | TOTAL | | | 870,084.9 | \$ 20,000,000 |

Appendix C
New Tier B Special Education Funding by District

| Administrative Unit | FY 2018-19 Tier B Funded Pupils* | New Tier B Funding |
|--------------------------------|---|---------------------------|
| Adams 1, Mapleton | 193 | \$183,587 |
| Adams 12, Northglenn-Thornton | 1,088 | \$1,034,936 |
| Adams 14, Commerce City | 176 | \$167,416 |
| Adams 27J, Brighton | 415 | \$394,760 |
| Adams 50, Westminster | 274 | \$260,636 |
| Arapahoe 1, Englewood | 89 | \$84,659 |
| Arapahoe 2, Sheridan | 31 | \$29,488 |
| Arapahoe 5, Cherry Creek | 1,733 | \$1,648,478 |
| Arapahoe 6, Littleton | 431 | \$409,979 |
| Adams-Arapahoe 28J, Aurora | 1,065 | \$1,013,058 |
| Boulder RE1J, St. Vrain Valley | 1,006 | \$956,935 |
| Boulder RE2, Boulder Valley | 877 | \$834,227 |
| Delta 50(J), Delta | 122 | \$116,050 |
| Denver 1, Denver | 2,079 | \$1,977,603 |
| Douglas Re 1, Castle Rock | 1,681 | \$1,599,014 |
| Eagle Re 50, Eagle | 123 | \$117,001 |
| Elizabeth, Elbert C-1 | 63 | \$59,927 |
| El Paso 2, Harrison | 408 | \$388,101 |
| El Paso 3, Widefield | 208 | \$197,855 |
| El Paso 8, Fountain | 377 | \$358,613 |
| El Paso 11, Colorado Springs | 597 | \$567,883 |
| El Paso 12, Cheyenne Mountain | 113 | \$107,489 |
| El Paso 20, Academy | 589 | \$560,273 |
| El Paso 38, Lewis-Palmer | 119 | \$113,196 |
| El Paso 49, Falcon | 575 | \$546,956 |
| Fort Lupton/Keenesburg | 120 | \$114,147 |
| Fremont RE-1, Canon City | 118 | \$112,245 |
| Gunnison | 35 | \$33,293 |
| Jefferson R-1, Lakewood | 2,203 | \$2,095,555 |
| Durango | 116 | \$110,342 |
| Larimer R-1, Poudre | 678 | \$644,933 |
| Larimer R-2J, Thompson | 393 | \$373,833 |
| Larimer R-3, Park | 20 | \$19,025 |
| Logan RE-1, Valley | 84 | \$79,903 |
| Mesa | 653 | \$621,152 |
| Moffat Re 1, Craig | 53 | \$50,415 |
| Montrose RE-1J, Montrose | 143 | \$136,026 |
| Morgan RE-3, Fort Morgan | 61 | \$58,025 |
| Aspen 1 | 31 | \$29,488 |
| Pueblo 60, Urban | 637 | \$605,932 |
| Pueblo 70, Rural | 290 | \$275,856 |
| Summit Re-1 | 52 | \$49,464 |
| Weld RE-4, Windsor | 119 | \$113,196 |
| Weld Re-5J, Johnstown | 87 | \$82,757 |

Appendix C
New Tier B Special Education Funding by District

| Administrative Unit | FY 2018-19 Tier B Funded Pupils* | New Tier B Funding |
|--|---|---------------------------|
| Weld 6, Greeley | 485 | \$461,346 |
| East Central BOCES | 182 | \$173,123 |
| Mount Evans BOCES | 65 | \$61,830 |
| Mountain BOCES | 103 | \$97,976 |
| Northeast Colorado BOCES | 126 | \$119,855 |
| Northwest Colorado BOCES | 115 | \$109,391 |
| Pikes Peak BOCES | 104 | \$98,928 |
| San Juan BOCES | 205 | \$195,002 |
| San Luis Valley BOCES | 145 | \$137,928 |
| Santa Fe Trail BOCES | 111 | \$105,586 |
| South Central BOCES | 90 | \$85,611 |
| Southeastern BOCES | 53 | \$50,415 |
| Uncompahgre BOCES | 53 | \$50,415 |
| Centennial BOCES | 209 | \$198,807 |
| Ute Pass BOCES | 105 | \$99,879 |
| Rio Blanco BOCES | 22 | \$20,927 |
| Colorado River BOCES | 234 | \$222,587 |
| Colorado School for the Deaf and Blind | 206 | \$195,953 |
| CMHI-Pueblo | 7 | \$6,659 |
| Department of Corrections | 3 | \$2,854 |
| Division of Youth Corrections | 49 | \$46,610 |
| Charter School Institute | 131 | \$124,611 |
| TOTAL | 23,128 | \$22,000,000 |

Prepared by Legislative Council Staff

** The FY 2018-19 funded pupil count is used for FY 2019-20 allocation.*