



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number: LLS 19-0431 Date: March 11, 2019
Prime Sponsors: Sen. Danielson Bill Status: Senate Education
Fiscal Analyst: Katie Ruedebusch | 303-866-3001
Katie.Ruedebusch@state.co.us

Bill Topic: APPRENTICESHIPS AND VOCATIONAL TECHNICAL TRAINING

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

The bill requires the Department of Labor and Employment to create a guide to apprenticeships in Colorado. It increases state expenditures on an ongoing basis.

Appropriation Summary: For FY 2019-20, the bill requires an appropriation of \$25,507 to the Department of Labor and Employment.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 19-171

Table with 3 columns: Category, FY 2019-20, FY 2020-21. Rows include Revenue, Expenditures (General Fund, Centrally Appropriated, Total), Total FTE, Transfers, and TABOR Refund.

## Summary of Legislation

The bill requires the Department of Labor and Employment (CDLE) to establish the Colorado State Apprenticeship Resource Directory with detailed information about apprentice program in the state. The directory must be created by January 1, 2020, and updated annually. The bill specifies the information the directory is required to include for each program. CDLE must promote public awareness of the directory, with minimum requirements outlined in the bill.

## Assumptions

As of February 2019, the U.S. Department of Labor reports 407 registered apprenticeship programs in Colorado under 187 sponsors. There are also an indeterminate amount of non-registered apprenticeship programs in Colorado. The fiscal note assumes that approximately two hours will be required to summarize each registered program for the directory.

## State Expenditures

The bill increases state General Fund expenditures by \$30,908 and 0.4 FTE in FY 2019-20 and \$31,526 and 0.5 FTE in FY 2020-21 and on an ongoing basis.

**Table 2**  
**Expenditures Under SB 19-171**

	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Department of Labor and Employment</b>		
Personal Services	\$20,329	\$24,394
Operating Expenses and Capital Outlay Costs	\$5,176	\$475
Centrally Appropriated Costs*	\$5,401	\$6,657
<b>Total Cost</b>	<b>\$30,908</b>	<b>\$31,526</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.5 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Department of Labor and Employment.** CDLE will hire 0.4 FTE to create, market, and maintain the apprenticeship directory. First year costs have been prorated to reflect the bill's August 2019 effective date and the General Fund payday shift.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$5,401 in FY 2019-20 and \$6,657 in FY 2020-21.

**Effective Date**

The bill takes effect August 2, 2019, if the General Assembly adjourns on May 3, 2019, as scheduled, and no referendum petition is filed.

**State Appropriations**

In FY 2019-20, the bill requires an appropriation of \$25,507 from the General Fund to the Department of Labor and Employment and an allocation of 0.4 FTE.

**State and Local Government Contacts**

Education  
Information Technology

Higher Education  
Labor