



Legislative
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**FINAL
FISCAL NOTE**

Drafting Number:	LLS 19-0367	Date:	November 12, 2019
Prime Sponsors:	Sen. Garcia; Marble Rep. Froelich	Bill Status:	Signed into Law
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Bill Topic: SUNSET HUMAN TRAFFICKING COUNCIL

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Sunset bill. This bill continues the Colorado Human Trafficking Council which is scheduled to repeal on September 1, 2019, and adds four members to the council. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The program is continued through September 1, 2024.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under SB-149***

New Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Program Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$225,642	\$270,770
	FTE	1.7 FTE	2.0 FTE
TABOR Refund		-	-

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

Under current law, the Colorado Human Trafficking Council in the Department of Public Safety is scheduled for repeal on September 1, 2019. This bill continues the council through September 1, 2024. The bill also adds four members to the council, to consist of one person who is a former victim of human trafficking for involuntary servitude, one person who is a former victim of human trafficking for sexual servitude, one representative of a statewide coalition for victims of domestic violence, and one representative of an organization for victims of labor trafficking. Finally, the bill specifies that council members who are appointed to be representatives of the Department of Human Services, Department of Law, Department of Labor and Employment, Department of Agriculture, and the Colorado State Patrol will serve for a term of three years. All other council members will serve a term of four years.

Continuing Program Impacts

Based on the department's current FY 2018-19 budget, the Department of Public Safety is expected to have General Fund expenditures of \$270,770 and 2.0 FTE to coordinate work of the council. This cost is prorated to \$225,642 and 1.7 FTE in FY 2019-20 to reflect the partial year impact following its scheduled September 2019 repeal. State and local workload for members of the council will also continue. There will be a minimal increase in expenditures to reimburse travel for four additional council members. This expenditure increase can be accomplished within existing appropriations.

Effective Date

The bill was signed into law by the Governor and took effect on May 20, 2019.

State and Local Government Contacts

Public Safety