

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING HOME CARE AGENCIES, AND, IN CONNECTION THEREWITH, REQUIRING CERTAIN AGENCIES TO EXPEND A MINIMUM PERCENTAGE OF THEIR REIMBURSEMENTS FROM THE "COLORADO MEDICAL ASSISTANCE ACT" AS WAGES FOR EMPLOYEES WHO PROVIDE DIRECT CARE, REQUIRING THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING TO ENFORCE TRAINING REQUIREMENTS AND REQUEST AN INCREASE TO THE REIMBURSEMENT RATE FOR CERTAIN SERVICES PROVIDED UNDER THE "COLORADO MEDICAL ASSISTANCE ACT", AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Danielson and Moreno  
Reps. Kennedy and Duran

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Phone: 303-866-4952  
Date Prepared: April 29, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides a total of \$11,427,252 to the Department of Health Care Policy and Financing for FY 2019-20, including \$5,682,377 General Fund and \$5,744,875 federal funds.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision providing a total of \$11,302,252 to the Department of Health Care Policy and Financing for FY 2019-20, including \$5,651,127 General Fund and \$5,651,125 federal funds. Relative to the current appropriations clause, J.002 removes \$125,000 total funds (\$31,250 General Fund) for computer programming to match the assumptions in the Legislative Council Staff Revised Fiscal Note dated 04/27/19.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package \$5,684,881 General Fund to be appropriated for implementation of this bill.

*Future Fiscal Impact*

The bill authorizes Medicaid rate increases that are projected to take effect October 1, 2019. Annualizing the rate increases is projected to require another \$3,683,288 General Fund in FY 2020-21.