

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRANSFER OF ELECTRONIC RECORDS BY VOTER REGISTRATION AGENCIES IN ORDER TO REGISTER VOTERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Fenberg and Danielson
Reps. Esgar and Mullica

JBC Analyst: Tom Dermody
Phone: 303-866-4963
Date Prepared: April 26, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate adopted a Floor amendment on Second Reading (04/23/19), however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$312,907 total funds for FY 2019-20 as follows:

- \$67,840 cash funds from the Department of State Cash Fund to the Department of State;¹
- \$90,827 total funds to the Department of Human Services, including \$61,301 General Fund, \$9,973 cash funds from the Old Age Pension Fund, and \$19,553 from the federal temporary assistance for needy families block grant;
- \$136,240 reappropriated funds from the Department of Human Services to the Governor's Office of Information Technology; and

¹ Please note that page one of the Revised Fiscal Note erroneously includes this \$67,840 cash funds in the General Fund amount reflected in Table 1.

SB19-235

JBC Staff Analysis

- \$18,000 General Fund to the Department of Revenue.

The appropriations clause also states that the appropriation to the Department of Human Services is based on the assumption that the Department will receive \$45,413 federal funds to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$79,301 for FY 2019-20, reducing the excess General Fund reserve by \$85,050.