# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CAPITAL-RELATED TRANSFERS OF MONEY.

Prime Sponsors:	Senator Rankin
	Reps. Esgar and Ransom

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## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill	
	Update: Fiscal impact has changed due to new information or technical issues	
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared	
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill	

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

## **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2019-20.

## **Points to Consider**

## General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package the \$143,333,665 General Fund revenue decrease that would result from the passage of this bill.