JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE CONTINUED MANAGEMENT OF WASTE TIRES.

Prime Sponsors: Sens. Todd and Coram JBC Analyst: Tom Dermody

Reps. Buentello and Gray Phone: 303-866-4963 Date Prepared: April 12, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The State, Veterans, and Military Affairs Committee Report (03/25/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$3,262,500 cash funds to the Department of Public Health and Environment for FY 2019-20, including an increase of \$3,375,000 cash funds from the End Users Fund and a decrease of \$112,500 cash funds from the Waste Tire Administration, Enforcement, Market Development, and Cleanup Fund.

Points to Consider

None.