

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXPANSION OF AGRICULTURAL CHEMICAL MANAGEMENT PLANS TO PROTECT SURFACE WATER.

Prime Sponsors: Sens. Donovan and Coram
Reps. Arndt and Catlin

JBC Analyst: Scott Thompson
Phone: 303-866-4957
Date Prepared: April 17, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Finance Committee Report (04/16/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$239,592 from the Plant Health, Pest Control, and Environmental Protection Cash Fund to the Department of Agriculture for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE. Of that amount: \$21,875 is reappropriated to the Department of Public Health and Environment and is based on the assumption the Department of Public Health and Environment will require 0.2 FTE; and \$1,000 is reappropriated to the Department of Personnel.

Points to Consider

None.