SB19-179

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE ENHANCE SCHOOL SAFETY INCIDENT RESPONSE GRANT PROGRAM, AND, IN
CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lee
Representative Wilson

JBC Analyst: Christina Beisel
Phone: 303-866-2149
Date Prepared: April 23, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill
as of 03/15/19.

XXX No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill

Update: Fiscal impact has changed due to new information or technical issues

Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared

Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/09/19) includes amendments to the bill, however,
Legislative Council Staff and JBC Staff agree that the committee amendments do not change the
fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.002</td>
<td>Staff-prepared appropriation amendment</td>
</tr>
</tbody>
</table>

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates $1,150,000 cash funds from the School
Safety Resource Center Cash Fund to the Department of Public Safety for FY 2019-20.

Points to Consider

None.