

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES TO IMPROVE OUTCOMES FOR YOUTH IN THE JUVENILE JUSTICE SYSTEM.

Prime Sponsors: Sens. Lee and Gardner  
Reps. Michaelson Jenet and Soper

JBC Analyst: Kevin Neimond  
Phone: 303-866-4958  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.005	Bill Sponsor amendment - changes fiscal impact

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$574,913 General Fund to the following three departments for FY 2019-20:

- \$68,598 to the Judicial Department and states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act;
- \$500,000 to the Department of Human Services; and
- \$6,315 to the Legislative Department.

**L.005** Bill Sponsor amendment **L.005** (attached) amends the Senate Judiciary Committee Report (02/27/19). Legislative Council Staff and Joint Budget Committee Staff agree that these changes may decrease the fiscal impact of the bill beginning in FY 2020-21 by a yet-to-be-

determined amount.

**The Committee should adopt amendment J.001 whether or not it adopts amendment L.005.**

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$574,913 for FY 2019-20, reducing the excess General Fund reserve by \$616,594.