Concerning changes to improve outcomes for youth in the juvenile justice system.

Prime Sponsors: Sens. Lee and Gardner
Reps. Michaelson Jenet and Soper

JBC Analyst: Kevin Neimond
Phone: 303-866-4958
Date Prepared: April 12, 2019

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/19.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<tr>
<td></td>
<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<tr>
<td></td>
<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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</tbody>
</table>

### Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
</tr>
<tr>
<td>L.005</td>
<td>Bill Sponsor amendment - changes fiscal impact</td>
</tr>
</tbody>
</table>

Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

**J.001**  Staff has prepared amendment J.001 (attached) to add a provision appropriating $574,913 General Fund to the following three departments for FY 2019-20:

- $68,598 to the Judicial Department and states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act;
- $500,000 to the Department of Human Services; and
- $6,315 to the Legislative Department.

**L.005**  Bill Sponsor amendment L.005 (attached) amends the Senate Judiciary Committee Report (02/27/19). Legislative Council Staff and Joint Budget Committee Staff agree that these changes may decrease the fiscal impact of the bill beginning in FY 2020-21 by a yet-to-be-
determined amount.

The Committee should adopt amendment J.001 whether or not it adopts amendment L.005.

Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately $65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to $60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of $574,913 for FY 2019-20, reducing the excess General Fund reserve by $616,594.