CONCERNING CHANGES TO IMPROVE OUTCOMES FOR YOUTH IN THE JUVENILE JUSTICE SYSTEM, AND,
IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Lee and Gardner
Reps. Michaelson Jenet and Soper

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Phone: 303-866-4958
Date Prepared: April 27, 2019

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/19.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
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<td>Update: Fiscal impact has changed due to <em>new information or technical issues</em></td>
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<td>Update: Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Judiciary Committee Report (04/25/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

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<th>Amendment</th>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that provides $574,913 General Fund to the following three departments for FY 2019-20:

- $68,598 to the Judicial Department and states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act;
- $500,000 to the Department of Human Services; and
- $6,315 to the Legislative Department.
Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately $47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to $44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of $574,913 for FY 2019-20, reducing the excess General Fund reserve by $616,594.