

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A STATEWIDE SYSTEM OF ADVANCE MEDICAL DIRECTIVES.

Prime Sponsors: Senator Ginal  
Representative Landgraf

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Health & Human Services Committee Report (02/06/19) is a strike below, replacing the introduced bill, and includes an amendment which clarifies that the vendor selected by the Department of Public Health and Environment shall administer the system created in the bill, rather than Department. Legislative Council Staff and JBC Staff agree that this lowers the fiscal impact to \$993,147 General Fund in FY 2019-20.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
L.004	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$993,147 General Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE. Of this amount, \$750,000 is reappropriated to the Office of Information Technology for FY 2019-20.

## SB19-073

## JBC Staff Analysis

**L.004** Bill Sponsor amendment **L.004** (attached) states that the system will be implemented on July 1, 2021. This shifts the costs for the system to FY 2020-21, and eliminates the need for an appropriation in FY 2019-20.

**If L.004 is adopted, J.001 should not be adopted.**

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$993,147 for FY 2019-20, reducing the excess General Fund reserve by \$1,065,150.