

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING STANDARDS FOR THE CERTIFICATION OF CERTAIN TYPES OF RESPIRATORS EQUIPPED WITH PRESSURE VESSELS.

Prime Sponsors: Sens. Tate and Zenzinger
Reps. Arndt and Hooton

JBC Analyst: Christina Beisel
Phone: 303-866-2149
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/21/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.002 & J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$28,271 General Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act.

L.002 and J.002

Bill Sponsor amendment **L.002** (attached) changes the responsibility of the program from the Department of Public Health and Environment to the Department of Public Safety. Amendment **J.002** adds a provision appropriating a total of \$40,291 General Fund to the Department of Public Safety for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE to

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implement the act. This appropriation is consistent with information provided to Legislative Council Staff. Legislative Council Staff agrees with this appropriation.

If L.002 is adopted, J.002 should be adopted and J.001 should NOT be adopted.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$28,271 for FY 2019-20, reducing the excess General Fund reserve by \$30,321.

Amendment L.002 requires a General Fund appropriation of \$40,291 for FY 2019-20, reducing the excess General Fund reserve by \$43,212.