

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIRING THE STATE COURT ADMINISTRATOR TO ADMINISTER A PROGRAM TO REMIND CRIMINAL DEFENDANTS TO APPEAR IN COURT AS SCHEDULED.

Prime Sponsors: Sens. Lee and Cooke
Reps. Benavidez and Carver

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Phone: 303-866-4961
Date Prepared: April 12, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/19.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| J.001 | Staff-prepared appropriation amendment |
| L.010 | Bill Sponsor amendment - does not change fiscal impact |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$203,612 General Fund to the Judicial Department for FY 2019-20.

L.010 Bill Sponsor amendment **L.010** (attached) alters the effective dates for three of the defendant-notification provisions that are contained in the bill. JBC staff and Legislative Council Staff agree that this does not alter the required appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$203,612 for FY 2019-20, reducing the excess General Fund reserve by \$218,374.