

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROFESSIONAL BEHAVIORAL HEALTH SERVICES FOR SCHOOLS.

Prime Sponsors: Senator Fields
Reps. McLachlan and Valdez D.

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$3.0 million cash funds from the Marijuana Tax Cash Fund to the Department of Education for FY 2019-20.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to make technical changes to the existing appropriation clause and to align the name of the program (the Behavioral Health Care Professional Matching Grant Program) with the name in statute rather than the previous name of the Long Bill line item. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE

Points to Consider

Marijuana Tax Cash Fund Impact

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a cash funds appropriation from the Marijuana Tax Cash Fund of \$3,000,000 for FY 2019-20, reducing the amount available in this fund for other purposes.