

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF MOBILE HOME PARKS, AND, IN CONNECTION THEREWITH, GRANTING COUNTIES THE POWER TO ENACT ORDINANCES FOR MOBILE HOME PARKS, EXTENDING THE TIME TO MOVE OR SELL A MOBILE HOME AFTER EVICTION PROCEEDINGS, AND CREATING THE “MOBILE HOME PARK DISPUTE RESOLUTION AND ENFORCEMENT PROGRAM”.

Prime Sponsors: Reps. Hooton and McCluskie
Senator Fenberg

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Date Prepared: April 18, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/19.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation and Local Government Committee Report (04/10/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

However, there are two updates to the attached Fiscal Note:

- *The fiscal impact of the bill has increased based on more recent information.* The Department of Local Affairs (DOLA) will be required to make information technology changes requiring \$130,065 in FY 2019-20 and \$9,200 in FY 2020-21. These services will be provided by the Governor's Office of Information Technology (OIT).
- *There is a technical error in the Fiscal Note concerning the required appropriation clause.* The bill creates the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund, consisting of registration fee and penalty revenue. This fund is continuously appropriated to the DOLA for administering the program [page 22 of the printed bill, lines 3 and 4]. Thus, DOLA does not require an appropriation in the bill for FY 2019-20. The only required appropriations are those authorizing the Department of Law and OIT to receive and spend money received from DOLA in FY 2019-20.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$152,138 cash funds for FY 2019-20, including \$22,073 to the Department of Law and \$130,065 to the OIT. This provision also states that the appropriation to the Department of Law is based on the assumption that the Department will require an additional 0.1 FTE.

Points to Consider

Legislative Authority

Is it necessary to "continuously appropriate" money in the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund? This method of funding the program essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.