



Legislative
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HB 19-1292

FINAL FISCAL NOTE

Drafting Number:	LLS 19-0996	Date:	June 17, 2019
Prime Sponsors:	Rep. Singer; Galindo Sen. Ginal	Bill Status:	Signed into Law
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Bill Topic: COLORADO RESILIENCY OFFICE REAUTHORIZATION FUNDING

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill repeals sections of statute requiring grant funding for the Colorado Resiliency Office in the Department of Local Affairs and provides a General Fund appropriation in FY 2019-20 to fund the office. It increases state expenditures until the Colorado Resiliency Office repeals on September 1, 2022.

Appropriation Summary: For FY 2019-20, this bill includes a General Fund appropriation of \$249,454 to the Department of Local Affairs.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under HB 19-1292**

		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$249,454	\$268,361
	Total FTE	2.7 FTE	3.0 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill repeals the requirement that the Colorado Resiliency Office in the Department of Local Affairs (DOLA) be grant funded and provides a General Fund appropriation in FY 2019-20. The Colorado Resiliency Office repeals September 1, 2022, following a sunset review conducted by the Department of Regulatory Agencies.

Background and Assumptions

In response to the 2013 floods, the Governor appointed a Chief Recovery Officer and created the Colorado Resiliency and Recovery Office to implement the state's resiliency framework and integrate resilience and long-term planning. This office was transferred to the Division of Local Government in DOLA in 2018 and currently has funding through the State Disaster Emergency Management Fund which is managed by the Governor's Office. Funds are being provided to DOLA for the Colorado Resiliency and Recovery Office through an interagency agreement. Under this agreement funding will no longer be provided or available after June 30, 2019. House Bill 18-1394 allowed for the collection of gifts, grants, and donations to fund the office, however no gifts, grants, or donations have been received. While gifts, grants, and donations may still be sought, it is assumed that the office will be funded on an ongoing basis through a General Fund appropriation.

State Expenditures

For FY 2019-20, this bill appropriates \$249,454 to the DOLA to fund the office. These funds are prorated for the General Fund paydate shift and are to be used to administer the Resiliency and Community Recovery Program which includes FTE for a office director and two resilience coordinators and associated operating costs. Future program costs of \$268,361 and 3.0 FTE are estimated and will be requested through the annual budget process. Workload in the Department of Regulatory Agencies is increased in FY 2021-22 to conduct a sunset review of the Colorado Resiliency Office prior to its repeal in FY 2022-23.

Effective Date

This bill was signed into law by the Governor and took effect on May 16, 2019.

State Appropriations

For FY 2019-20, this bill includes a General Fund appropriation of \$249,454 to the Department of Local Affairs.

State and Local Government Contacts

Local Affairs