

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REDUCTION OF GREENHOUSE GAS POLLUTION, AND, IN CONNECTION THEREWITH, ESTABLISHING STATEWIDE GREENHOUSE GAS POLLUTION REDUCTION GOALS.

Prime Sponsors: Reps. Becker and Jackson
Sens. Winter and Williams A.

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Energy and Environment Committee Report (04/05/19) includes amendments to the bill that modify the reporting requirements for the Air Quality Control Commission in the Department of Public Health and Environment. However, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$281,588 General Fund to the Department of Public Health and Environment for FY 2019-20. The appropriation clause also includes \$93,267 reappropriated funds to the Department of Law for the purchase of legal services. This provision also states that these appropriations are based on the assumption that the Departments will require an additional 2.0 FTE and 0.5 FTE, respectively.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$281,588 for FY 2019-20, reducing the excess General Fund reserve by \$302,003.