

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MARIJUANA HOSPITALITY ESTABLISHMENTS.

Prime Sponsors: Reps. Singer and Melton
Sens. Marble and Gonzales

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Business Affairs and Labor Committee Report (03/27/19) includes amendments to the bill. The House Finance Committee Report (04/08/19) replaces the Business Affairs and Labor Committee Report with a strike below amendment, also replacing the introduced bill. However, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$399,479 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.2 FTE. The provision also reappropriates:

- \$72,023 to the Department of Law in FY 2019-20 and states that the Department will require an additional 0.3 FTE;
- \$4,576 to the Department of Public Safety in FY 2019-20 for criminal history record

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- checks; and
\$4,790 to the Department of Personnel in FY 2019-20 for vehicle lease payments.

Points to Consider

None.