

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CHANGES TO RELEASE ON BOND, AND, IN CONNECTION THEREWITH, THE DEVELOPMENT OF A PRETRIAL SCREENING PROCESS AND ADMINISTRATIVE ORDER FOR RELEASE WITHOUT ANY MONETARY CONDITIONS; CREATING A PRESUMPTION OF RELEASE WITH THE LEAST RESTRICTIVE CONDITIONS AND WITHOUT MONETARY CONDITIONS; SPECIFYING THE INFORMATION THE COURT CONSIDERS WHEN MAKING DETERMINATIONS ABOUT TYPE OF BOND AND CONDITIONS OF RELEASE; AND A REQUIREMENT FOR PRETRIAL SERVICES PROGRAMS THROUGHOUT THE STATE.

Prime Sponsors: Reps. Herod and Soper
 Senator Lee

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Date Prepared: April 17, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$480,306 General Fund to the Judicial Department and the Department of Public Safety for FY 2019-20. The provision appropriates \$440,493 to the Judicial Department and is based on an assumption that the Department will require an additional 3.7 FTE. The provision also appropriates \$39,813 to the Department of Public Safety and is based on an assumption that the Department will require an additional 0.3 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$480,306 for FY 2019-20, reducing the excess General Fund reserve by \$515,128.