

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT THAT STAFF OF THE LEGISLATIVE COUNCIL PREPARE DEMOGRAPHIC NOTES ON CERTAIN LEGISLATIVE BILLS.

Prime Sponsors: Reps. Herod and Caraveo

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/27/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (03/04/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$89,474 General Fund to the Legislative Department for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Legislative Department will require an additional 0.9 FTE to implement the act. While the Finance Committee Report authorizes the use of gifts, grants, and donations for implementation of the bill, no source of funds has been identified. Staff has thus prepared a General Fund appropriation clause for the Committee's consideration.

**Points to Consider**

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*General Fund Impact*

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a General Fund appropriation of \$89,474 for FY 2019-20, reducing the amount of General Fund available for other purposes.