

# **FINAL FISCAL NOTE**

Nonpartisan Services for Colorado's Legislature

**Drafting Number:** LLS 19-0312 Date: September 13, 2019 Bill Status: Signed into Law **Prime Sponsors:** Rep. Roberts

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□ TABOR Refund

AUTOMATED EXTERNAL DEFIBRILLATORS IN PUBLIC PLACES Bill Topic:

Summary of State Expenditure **Fiscal Impact:** 

□ Local Government □ State Transfer □ Statutory Public Entity

This bill encourages public schools and public places to have sufficient quantities of functional automated external defibrillators (AEDs) and requires the Department of Public Health and Environment to award a \$15,000 contract to a nonprofit organization for the purpose of acquiring and distributing AEDs to public places. This

bill increases state expenditures for FY 2019-20 only.

**Appropriation Summary:** 

For FY 2019-20, the bill requires and includes an appropriation \$15,000 to the

Department of Public Health and Environment.

**Fiscal Note** Status:

The fiscal note reflects the enacted bill.

## Table 1 State Fiscal Impacts Under HB 19-1183

		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$15,000	-
	Centrally Appropriated	\$3,825	-
	TOTAL	\$18,825	-
Transfers		-	-
TABOR Refund		-	-

# **Summary of Legislation**

This bill encourages public schools and public places, as specified in this bill, to have sufficient quantities of functional automated external defibrillators (AEDs) to ensure reasonable availability for use during cardiac arrest emergencies. All public places are required to accept any gifts, grants, or donations of an AED that meets federal standards. However, if a public place does not want to accept responsibility for AED training or installation, they are not required to accept an AED unless the donating party agrees to be responsible for training, installation, and maintenance. In addition, the Colorado Department of Public Health and Environment (CDPHE) shall award a \$15,000 contract to a nonprofit organization for the purpose of acquiring and distributing AEDS to public places by September 1, 2019. Finally, this bill extends good samaritan protections to certain persons and entities including those who provide teaching or training on CPR, persons whose primary duties do not include the provision of health care, and any person or entity that provides medical oversight services to a location where an AED is located.

## **Background and Assumptions**

A new AED costs approximately \$1,274, therefore it is estimated that approximately 11 AEDs will be purchased with the \$15,000 grant.

It is assumed that good samaritan protections already apply to persons rendering emergency assistance; therefore, no change in civil liability fillings is estimated.

## **State Revenue**

To the extent that the state receives gifts, grants, or donations to purchase AEDs, state revenue will increase. No source of gifts or grants has been identified at the time of this writing. Gifts, grants, and donations are exempt from TABOR.

## **State Expenditures**

This bill increases state General Fund expenditures in CDPHE by \$18,825 in FY 2019-20. These impacts are shown in Table 2 and discussed below.

Table 2 Expenditures Under HB 19-1183

	FY 2019-20	FY 2020-21
Department of Public Health and Environment		
Grant to Nonprofit	\$15,000	-
Centrally Appropriated Costs*	\$3,825	-
Total Cost	\$18,825	-

<sup>\*</sup> Centrally appropriated costs are not included in the bill's appropriation.

**Department of Public Health and Environment.** This bill requires CDPHE to contract with a nonprofit organization for the purpose of acquiring and distributing AEDs to public places. Workload will increase for CDPHE to create the contract and monitor the \$15,000 grant. This increase in workload is minimal and is achievable within existing appropriations.

**Other state agencies.** To the extent that state agencies receive gifts, grants, and donations of AEDs, they will be required to make them available for use in that area, train employees on use of the device, and properly maintain the AEDs. These impacts may increase workload but it is estimated to be minimal and will not require any change in appropriations.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs are for the CDPHE's indirect costs recoveries, and are estimated to be \$3,825 in FY 2019-20.

#### **Local Government**

This bill potentially increases workload and costs for local governments who receive gifts, grants, and donations of AEDs, to make them available for use and to properly maintain the AEDs. This impact is assumed to be minimal.

#### **Effective Date**

The bill was signed into law by the Governor on May 22, 2019, and took effect August 2, 2019.

# **State Appropriations**

This bill requires and includes a General Fund appropriation of \$15,000 to the Department of Public Health and Environment.

#### **State and Local Government Contacts**

All State Agencies Counties Municipalities