JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CREATION OF AN EXTREME RISK PROTECTION ORDER.

Prime Sponsors:	Reps. Sullivan and Garnett	JBC Analyst:	Steve Allen
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		Date Prepared:	February 26, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/26/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill	
	Update: Fiscal impact has changed due to new information or technical issues	
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared	
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill	

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$119,392 General Fund to the Judicial Department for FY 2019-20, which corresponds to the appropriation indicated in the Revised Fiscal Note.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a General Fund appropriation of \$119,392 for FY 2019-20, reducing the amount of General Fund available for other existing programs. In FY 2020-21, the bill is projected to require a General Fund appropriation of \$238,784.