

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING RESEARCHING EFFECTIVE METHODS FOR ASSISTING EARLY-GRADE STUDENTS WITH DYSLEXIA.

Prime Sponsors: Reps. Buckner and Wilson  
Senator Todd

JBC Analyst: Craig Harper  
Phone: 303-866-3481  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

This analysis includes two technical corrections to the Legislative Council Staff Revised Fiscal Note.

- The "Appropriations Summary" on page 1 of the Revised Fiscal Note states that the bill requires an appropriation of \$94,676 General Fund to the Department of Education for FY 2019-20. However, Legislative Council Staff and JBC Staff agree that the bill requires an appropriation of \$106,196 General Fund for FY 2019-20 (as discussed in the remainder of the Revised Fiscal Note).
- Second, page 2 of the Revised Fiscal Note indicates that the working group created in the bill repeals on September 1, 2031, while the bill actually repeals the working group on September 1, 2029. Legislative Council Staff and JBC Staff agree that this change does not affect the appropriation required for FY 2019-20.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of

\$106,196 General Fund to the Department of Education for FY 2019-20.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$106,196 for FY 2019-20, reducing the excess General Fund reserve by \$113,895.