



Legislative  
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*Nonpartisan Services for Colorado's Legislature*

**HB 19-1127**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated February 4, 2019)

<b>Drafting Number:</b>	LLS 19-0733	<b>Date:</b>	March 8, 2019
<b>Prime Sponsors:</b>	Rep. Garnett; Lontine Sen. Fenberg; Fields	<b>Bill Status:</b>	Senate Finance
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**Bill Topic:** LIEUTENANT GOVERNOR CONCURRENT STATE SERVICE

<b>Summary of Fiscal Impact:</b>	<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill allows the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care and increases the salary of the Lieutenant Governor to serve in this role. This bill increases state expenditures on an ongoing basis.

**Appropriation Summary:** The bill requires an appropriation of \$12,423 for the current FY 2018-19 and \$74,537 for FY 2019-20.

**Fiscal Note Status:** This fiscal note is revised to reflect new information and the reengrossed bill.

**Table 1  
State Fiscal Impacts Under HB 19-1127**

		FY 2018-19 <i>(current year)</i>	FY 2019-20	FY 2020-21
<b>Revenue</b>		-	-	-
<b>Expenditures</b>	General Fund	\$12,423	\$74,537	\$74,537
	Centrally Appropriated	\$3,026	\$16,260	\$16,260
	<b>Total</b>	<b>\$15,449</b>	<b>\$90,797</b>	<b>\$90,797</b>
<b>Transfers</b>		-	-	-
<b>TABOR Refund</b>		-	-	-

**Summary of Legislation**

This bill allows the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care, while also serving as Lieutenant Governor. When serving as both the Lieutenant Governor and the director, he or she is to be paid a salary commensurate with the salary paid for the director position.

**Background**

On January 23, 2019, Governor Polis signed Executive Order B 2019-003, which created the Office of Saving People Money on Health Care in the Governor's Office. The executive order also placed the Lieutenant Governor as the director of the office. Under current law, the Lieutenant Governor receives a salary of \$93,360. If a Lieutenant Governor is also serving as the head of a principal department, he or she may be paid a salary commensurate with the salary paid for that position.

**State Expenditures**

Expenditures in the Governor's Office will increase by \$15,449 in the current FY 2018-19 and by \$90,767 in FY 2019-20 and future years to raise the salary for the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care. Expenditures include the increase in salary and benefit costs. The salary increase in the current FY 2018-19 is prorated for an assumed effective date of April 1 and the General Fund paydate shift. Expenditures are shown in Table 2 below.

**Table 2**  
**Expenditures Under HB 19-1127**

	<b>FY 2018-19</b> <i>(current year)</i>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Governor's Office</b>			
Personal Services	\$12,423	\$74,537	\$74,537
Centrally Appropriated Costs*	\$3,026	\$16,260	\$16,260
<b>Total Cost</b>	<b>\$15,449</b>	<b>\$90,797</b>	<b>\$90,797</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$3,026 in the current FY 2018-19 and \$16,260 in FY 2019-20 and FY 2020-21.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

The bill requires the following General Fund appropriations to the Governor's Office:

- \$12,423 in the current FY 2018-19; and
- \$74,537 in FY 2019-20.

## State and Local Government Contacts

Governor            Information Technology