



Legislative
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HB 19-1062

REVISED
FISCAL NOTE

(replaces fiscal note dated January 15, 2019)

Drafting Number: LLS 19-0696
Prime Sponsors: Rep. Rich
Sen. Scott

Date: February 12, 2019
Bill Status: Senate SVMA
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Bill Topic: GRAND JUNCTION REGIONAL CENTER CAMPUS

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue	<input checked="" type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure (<i>minimal</i>)	<input checked="" type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill allows the Department of Human Services to either transfer all or a portion of the Grand Junction Regional Center (GJRC) campus to a state institution of higher education or to a local government, or to list for sale all or a portion of the property. The bill potentially reduces state revenue in FY 2019-20, and may minimally increase state workload. If a transfer occurs, for the receiving institution of higher education or local government, costs will increase to improve and maintain the new property.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note has been revised to reflect the reengrossed bill.

Summary of Legislation

This bill allows the Department of Human Services (DHS) to either transfer all or a portion of the Grand Junction Regional Center (GJRC) campus to a state institution of higher education or to a local government, or to list for sale all or a portion of the property.

Background

Under current law, pursuant to Senate Bill 16-178, DHS has been directed to vacate the GJRC campus and to list the property for sale. As of this writing, there are still residents at the GJRC campus. The GJRC campus is comprised of about 47 acres and 28 buildings. Mesa County has expressed interest in acquiring the GJRC campus.

State Revenue

This bill may reduce state revenue to DHS if all or a portion of the GJRC campus is transferred rather than sold in FY 2019-20. The property has not been appraised recently, so the value is unknown; however, the property has required extensive maintenance work over the years. Furthermore, there are environmental contaminants on the campus, which may require costly mitigation and could factor into the potential sale price and the decision to transfer rather than sell the property. This revenue is subject to TABOR.

State Expenditures

The bill may impact the Department of Personnel and Administration, Department of Human Services, and Institutions of Higher Education as discussed below.

Department of Human Services. This bill may increase workload for DHS to transfer all or a portion of the property. Any workload increase will be accomplished within existing appropriations. If the GJRC campus is transferred, there is a potential reduction in maintenance costs for the property.

Department of Personnel and Administration. This bill may increase workload for the Office of the State Architect in the Department of Personnel and Administration to assist with the transfer all or a portion of the property, if necessary. Any workload increase is expected to be minimal and can be accomplished within existing appropriations.

Institutions of Higher Education. To the extent that all or a portion of the property is transferred to an institution of higher education, that institution will have a new asset and new maintenance obligations.

Local Government

To the extent that Mesa County or any other local government is involved in a transfer, it will have a new asset and new maintenance obligations.

Effective Date

The bill takes effect August 2, 2019, if the General Assembly adjourns on May 3, 2019, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Counties	Higher Education	Human Services
Local Affairs	Municipalities	Personnel