



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**FISCAL NOTE**

**Drafting Number:** LLS 19-0529  
**Prime Sponsors:** Rep. McKean

**Date:** January 16, 2019  
**Bill Status:** House Education  
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**Bill Topic:** COLORADO YOUTH ADVISORY COUNCIL REVIEW COMMITTEE

- Summary of Fiscal Impact:**
- State Revenue
  - State Expenditure
  - State Transfer
  - TABOR Refund
  - Local Government
  - Statutory Public Entity

This bill creates the Colorado Youth Advisory Council Review Committee as an ongoing legislative interim committee, which will increase state expenditures starting in FY 2019-20.

**Appropriation Summary:** For FY 2019-20, the bill requires an appropriation of \$28,790 to the Legislative Department.

**Fiscal Note Status:** This fiscal note reflects the introduced bill.

**Table 1**  
**State Fiscal Impacts Under HB 19-1024**

		FY 2019-20	FY 2020-21
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Funds	\$28,790	\$31,407
	Centrally Appropriated	\$5,848	\$6,086
	<b>Total</b>	<b>\$34,638</b>	<b>\$37,493</b>
	<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

### Summary of Legislation

The bill creates the Colorado Youth Advisory Council Review Committee (review committee) as an ongoing legislative interim committee. The committee is comprised of five legislators, who are voting members, and five youths from the Colorado Youth Advisory Council (COYAC), who are non-voting members. Of the legislators on the review committee, four members must be legislators currently serving on COYAC and one member must be a member of the Legislative Council Committee. The five youth members on the review committee are all to be selected by the youth members of COYAC. The review committee may meet up to three times per interim and can recommend up to three bills per interim for introduction at the next regular session of the General Assembly. Legislative staff must assist the committee in carrying out its duties. In addition, the bill allows expenses incurred by youth members of the review committee to be paid from the Youth Advisory Council Cash Fund.

### Background

COYAC advises and makes recommendations to elected officials about issues that affect Colorado's youth. The council consists of 44 youths between the ages of 14 and 19 years old, as well as four legislators who serve as non-voting members of the council. COYAC is housed in the Legislative Department and is funded by a \$25,000 annual General Fund appropriation to the Youth Advisory Council Cash Fund.

### State Expenditures

This bill will increase General Fund expenditures in the Legislative Department by \$34,638 and 0.4 FTE in FY 2019-20 and \$37,493 and 0.4 FTE in FY 2020-21 and future years. Expenditures are shown in Table 2 and discussed below.

**Table 2**  
**Expenditures Under HB 19-1024**

<b>Cost Components</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Legislative Department</b>		
Personal Services	\$25,344	\$27,961
Legislator Per Diem and Travel Costs	\$3,446	\$3,446
Centrally Appropriated Costs*	\$5,848	\$6,086
<b>Total</b>	<b>\$34,638</b>	<b>\$37,493</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Assumptions.** The fiscal note assumes that the review committee will meet for the first time after July 1, 2018, and will meet 3 times per interim. Further, it is assumed that all members will attend each meeting and that all meetings will be held at the state Capitol.

**Staffing costs.** This bill increases personal services costs in the Legislative Department by \$25,344 and 0.4 FTE in FY 2019-20 and by \$27,961 and 0.4 FTE in FY 2020-21 and future years. These costs include 0.3 FTE for Legislative Council Staff (LCS) to staff meetings, conduct research and provide fiscal analysis for the committee, and 0.1 FTE for the Office of Legislative Legal Services to draft legislation for the committee. First-year costs are prorated to reflect the General Fund paydate shift.

**Legislator per diem and travel costs.** Starting in FY 2019-20, the bill also increases expenditures in the General Assembly by \$3,446 per year for legislator per diem and travel reimbursement. Legislators receive a per diem rate of \$110.73 per day and are reimbursed an average of \$119 per day for travel expenses. It is assumed that costs to reimburse youth members of the review committee will be paid using existing appropriations to the Youth Advisory Council Cash Fund.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$5,848 in FY 2019-20 and \$6,086 in FY 2020-21.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## Appropriations

For FY 2019-20, this bill requires General Fund appropriations of \$28,790 to the Legislative Department and an allocation of 0.4 FTE, as follows:

- \$18,455 and 0.3 FTE to Legislative Council Staff;
- \$6,889 and 0.1 FTE to the Office of Legislative Legal Services; and
- \$3,446 to the General Assembly.

## State and Local Government Contacts

Legislative Council Staff

Legislative Legal Services