

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 9. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part V (2), (3), (4)(A)(2), (5), (6) and the affected totals, as Part V (2), (3), (5), (6), and the affected totals are amended by section 1 of SB19-113, as follows:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(2) MEDICAL SERVICES PREMIUMS**

Medical and Long-Term  
Care Services for Medicaid  
Eligible

Individuals <sup>14,14a,14b</sup>	7,879,107,978	1,362,725,985(M)	793,100,000 <sup>a</sup>	1,061,488,833 <sup>b</sup>	78,481,065 <sup>c</sup>	4,583,312,095
	7,830,810,798	1,293,917,720(M)	885,333,333 <sup>a</sup>	1,028,406,074 <sup>b</sup>	79,040,579 <sup>c</sup>	4,544,113,092

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$816,508,525~~ \$783,882,890 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$62,688,800~~ \$62,997,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$55,990,188~~ \$55,653,608 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$53,223,409~~ \$61,066,779 shall be from recoveries and recoupments, ~~\$28,234,456~~ \$28,362,104 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$22,456,603~~ \$23,989,292 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$9,547,069~~ represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$4,550,063~~ \$4,191,545 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$3,458,027~~ \$3,568,965 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$2,065,200~~ \$2,054,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$1,008,882~~ \$882,030 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

<sup>c</sup> Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,209,999~~ \$9,769,513 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$989,109 shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.

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<b>(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS</b>							
Behavioral Health							
Capitation Payments	630,687,349		182,338,577(M)		28,086,314(H) <sup>†</sup>		420,262,458
	653,607,980		186,121,387(M)		28,576,931(H) <sup>a</sup>		438,909,662
Behavioral Health							
Fee-for-service Payments	9,289,392		1,866,409(M)		442,089(H) <sup>b</sup>		6,980,894
	9,829,030		2,221,974(M)		423,543(H) <sup>b</sup>		7,183,513
		639,976,741					
		663,437,010					

<sup>a</sup> Of this amount, ~~\$28,066,823~~ \$28,561,447 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$19,491~~ \$15,484 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, ~~\$441,801~~ \$423,279 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$288~~ \$264 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

**(4) OFFICE OF COMMUNITY LIVING**

**(A) Division of Intellectual and Developmental Disabilities**

(2) Program Costs<sup>15</sup>

Adult Comprehensive Services	415,355,700						
	394,196,263						
Adult Supported Living Services	84,092,644						
	71,093,914						
Children's Extensive Support Services	15,182,496						
	22,273,047						
Case Management	40,174,896						
	37,546,176						
Family Support Services	7,123,184						

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Preventive Dental Hygiene <sup>16</sup>	64,792						
Eligibility Determination and Waiting List Management	3,194,162						
	<u>565,187,874</u>		292,524,019*		356,193 <sup>b</sup>		272,307,662
	535,491,538		277,259,423 <sup>a</sup>		773,431 <sup>b</sup>		257,458,684

<sup>a</sup> Of this amount, the (M) notation applies to ~~\$272,117,953~~ \$269,705,374.

<sup>b</sup> Of this amount, ~~\$356,192~~ \$773,430 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

**(5) INDIGENT CARE PROGRAM**

Safety Net Provider							
Payments	311,296,186				155,648,093 <sup>a</sup>		155,648,093(I)
Clinic Based Indigent Care	6,090,896		3,031,016(M)				3,059,880
Pediatric Specialty Hospital	13,455,012		6,727,506(M)				6,727,506
Appropriation from Tobacco Tax Cash Fund to the General Fund	429,909				429,909 <sup>b</sup>		
Primary Care Fund Program	28,382,436				28,382,436 <sup>c</sup>		
Children's Basic Health Plan Administration	5,033,274				603,993(H) <sup>d</sup>		4,429,281
Children's Basic Health Plan Medical and Dental Costs	<del>202,287,729</del>			429,909 <sup>e</sup>	<del>24,916,006(H)<sup>f</sup></del>		<del>176,941,814</del>
	<u>205,322,088</u>				25,391,069(H) <sup>f</sup>		179,501,110
		566,975,442					
		570,009,801					

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

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<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

<sup>d</sup> Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>e</sup> This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>f</sup> Of this amount, ~~\$15,539,389~~ \$15,515,629 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$8,872,478~~ \$9,371,301 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$404,138 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

**(6) OTHER MEDICAL SERVICES**

Old Age Pension State Medical Program	10,000,000			10,000,000 <sup>a</sup>		
Senior Dental Program	2,990,358		2,962,510	27,848 <sup>b</sup>		
Commission on Family Medicine Residency Training Programs	8,196,518		4,098,259(M)			4,098,259
State University Teaching Hospitals - Denver Health and Hospital Authority	2,804,714		1,402,357(M)			1,402,357
State University Teaching Hospitals - University of Colorado Hospital Authority	1,481,984		590,992(M)		150,000 <sup>c</sup>	740,992
Medicare Modernization Act State Contribution Payment	<del>147,381,938</del> 147,198,659		<del>147,381,938</del> 147,198,659			
Public School Health Services Contract Administration	1,547,642		773,821(M)			773,821

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Public School Health Services	115,826,086				57,909,052 <sup>e</sup>		57,917,034(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program <sup>17</sup>	<u>750,000</u>				750,000 <sup>f</sup>		
		<del>290,979,240</del>					
		290,795,961					

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

<sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>c</sup> This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

<sup>e</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

<sup>f</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)<sup>19</sup>**

\$10,400,555,424	\$2,139,178,516	\$793,529,909 <sup>a</sup>	\$1,419,787,409 <sup>b</sup>	\$82,931,714	\$5,965,127,876 <sup>c</sup>
<u>\$10,348,873,257</u>	<u>\$2,059,060,751</u>	<u>\$885,763,242<sup>a</sup></u>	<u>\$1,388,069,022<sup>b</sup></u>	<u>\$83,491,228</u>	<u>\$5,932,489,014<sup>c</sup></u>

<sup>a</sup> Of this amount, ~~\$793,100,000~~ \$885,333,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$13,694,923 contains an (I) notation.

<sup>c</sup> Of this amount, \$259,865,059 contains an (I) notation.