SECTION 13. Appropriation to the department of personnel for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), Part XV(7)(B), amend footnote 89a, as added by section 1 of SB19-119, as follows:

Section 2. Appropriation.

PART XV
DEPARTMENT OF PERSONNEL

(7) DIVISION OF CAPITAL ASSETS
(B) Facilities Maintenance – Capitol Complex

<table>
<thead>
<tr>
<th>Item &amp; Subtotal</th>
<th>Total</th>
<th>General Fund</th>
<th>General Fund Exempt</th>
<th>Cash Funds</th>
<th>Reappropriated Funds</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$</td>
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</tr>
</tbody>
</table>

3,267,964 Personal Services
(54.2 FTE)

3,025,456 Operating Expenses

56,520 Capitol Complex Repairs

476,928 Capitol Complex Security

5,062,512 Utilities

1,002,611 Indirect Cost Assessment

12,891,991

673,690a

12,218,301b

a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.
b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

TOTALS PART XV (PERSONNEL) $205,369,885 $14,062,748 $14,336,747a $176,970,390b a Of this amount, $1,848,701 contains an (I) notation.
b Of this amount, $58,871,263 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

89a Department of Personnel, Division of Capital Assets, Facilities Maintenance - Capitol Complex, Operating Expenses -- Of this appropriation, $320,000 remains available for expenditure until the completion of the capitol complex security upgrades project or JUNE 30, 2020, whichever comes first.