(1) DEPARTMENT OF AGRICULTURE
Replace HVAC Systems, Event Center, Colorado State Fair 1,527,448 1,527,448

(2) DEPARTMENT OF CORRECTIONS
Replace Electronic Security System, Denver Women's Correctional Facility 1,998,638
Improve Accessibility, Fremont Correctional Facility 1,978,510
Replace Deaeration Tank, Sterling Correctional Facility 1,457,417
Improve Perimeter Security, Denver Reception and Diagnostic Center and Denver Women's Correctional Facility 1,457,417
Replace Fire Alarm System, San Carlos Correctional Facility 1,180,268
Replace Fire Alarm System and Improve Fire Suppression, Limon Correctional Facility 1,092,787
Replace Roof, Infirmary, Colorado Territorial Correctional Facility 1,038,141
Replace Fire Alarm System, Sterling Correctional Facility 998,336
10,950,066 10,950,066
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(3) DEPARTMENT OF EDUCATION
Replace Campus Domestic Hot Water System, Colorado School for the Deaf and the Blind 972,421 972,421

(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING
(A) Office of Information Technology
Replace Microwave Towers, Group E 921,419 921,419

(5) DEPARTMENT OF HIGHER EDUCATION
(A) Adams State University
Replace Campus Boilers, Five Buildings 1,037,625 1,037,625

(B) Arapahoe Community College
Replace HVAC Primary Equipment, Main Building 1,692,460 1,692,460

(C) Colorado Community College System at Lowry
Upgrade Controls and Replace Boilers and Air Handling Units, Building 753 800,359
Upgrade Security Systems 516,089 1,316,448

(D) Colorado Mesa University
Upgrade HVAC and Controls, Heiny Hall 556,973 556,973
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(E) Colorado Northwestern Community College
Refurbish Hydronic Heat System, Johnson Building, Rangely Campus 826,045 826,045

(F) Colorado School of Mines
Replace Primary Power Transformers 737,163
Upgrade Fire Alarm Mass Notification 671,378
Remediate Campus Fall Hazards 527,474
Replace Obsolete Controls, Lakes Library 339,744

2,275,759 2,275,759

(G) Colorado State University
Replace Wastewater Treatment Plant, Mountain Campus 3,980,723 1,845,608 2,135,115
Replace Multiple Switchgears, Main Campus 588,904 588,904
Replace Domestic Water Line, University Avenue 537,676 537,676
Replace Farm Bridge, Agricultural Research Development and Education Center 349,872 349,872
Modernize Elevators, Atmospheric Science and Eddy Hall 281,930 281,930
Replace Emergency Generator, Police Services Building 190,635 190,635

5,929,740

* This amount shall be from Housing and Dining revenues.
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(H) Colorado State University - Pueblo
Replace Campus Water Lines 900,680
Replace Roof and Windows, Hasan School of Business 720,720

(I) Fort Lewis College
Replace North Campus Heating and Cooling Line 1,638,838

(J) Front Range Community College
Replace Chiller #2, Westminster Campus 895,427

(K) History Colorado
Fire Mitigation, Georgetown Railway Loop Area C 475,237

(L) Lamar Community College
Upgrade Interior and Exterior Building Access Control, Campuswide 1,301,245
Replace Boiler Piping, Bowman and Trustees Buildings 425,750

(M) Morgan Community College
Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls 796,400
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| (N) Northeastern Junior College  
Upgrade Emergency Vehicle  
Access | 522,638 | 522,638 |  |  |  |
| (O) Otero Junior College  
Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings | 719,565 | 719,565 |  |  |  |
| (P) Pikes Peak Community College  
Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus | 1,252,375 | 1,252,375 |  |  |  |
| (Q) Pueblo Community College  
Replace Roof, Main Building, Southwest Campus | 864,246 | 864,246 |  |  |  |
| (R) Red Rocks Community College  
Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building | 1,566,978 | 1,566,978 |  |  |  |
| (S) Trinidad State Junior College  
Upgrade HVAC Air Quality and Building Safety, Alamosa Campus | 1,281,211 | 1,281,211 |  |  |  |
| (T) University of Colorado at Boulder  
Replace Campus Fire Alarm Control Panels | 1,108,497 |  |  |  |  |
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Upgrade Campus HVAC
Compressed Air Systems 1,054,424 2,162,921 2,162,921

(U) University of Colorado at Colorado Springs
Replace Chillers, Engineering Building 870,802 870,802

(V) University of Colorado Denver
Improve Heating System, Building 500 727,427 727,427

(W) University of Northern Colorado
Replace Chiller, McKee Hall 489,672 489,672

(X) Western State Colorado University
Mitigate Storm Water, Northeast Campus 1,333,477 1,333,477

32,580,659

(6) DEPARTMENT OF HUMAN SERVICES
Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers 1,343,338
Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan 1,291,687
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<tr>
<td>Replace Fire Alarm Control Panels, Colorado Mental Health Institute at Pueblo and Ridgeview Youth Services Center</td>
<td>688,966</td>
<td>3,323,991</td>
<td>3,323,991</td>
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(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Upgrade Restrooms for Code Compliance, Longmont Readiness Center
794,740 397,370 397,370(1)

(8) DEPARTMENT OF PERSONNEL
Controlled Maintenance Emergency Account
2,110,216
Replace Fire Suppression Water Lines, Centennial Building
1,623,335
Replace Main Electrical Switchgear and Motor Control Center, 1881 Pierce Street Building
847,652
Refurbish Elevators, 1570 Grant Building
714,120
5,295,323 5,295,323

(9) DEPARTMENT OF PUBLIC SAFETY
Replace HVAC System, Building 126, Camp George West
728,106 728,106

TOTALS PART I
(CONTROLLED MAINTENANCE)
$57,094,173 $54,561,688 $2,135,115 

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**PART II**

**CAPITAL RENEWAL AND RECAPITALIZATION**

(1) **GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(A) **Office of Information Technology**

- Public Safety Communications
- Network Microwave Infrastructure Replacement 10,316,372 10,316,372

(2) **DEPARTMENT OF HIGHER EDUCATION**

(A) **Auraria Higher Education Center**

- Replace Heating and Hot Water System (Capital Renewal) 18,688,778 18,488,778 200,000

\( ^a \) This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

(B) **Colorado State University**

- Shepardson Building Renovation and Addition 22,482,700 13,482,700 9,000,000

\( ^a \) This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to Section 23-5-139, C.R.S.

(C) **History Colorado**

- Regional Museum Preservation Projects 700,000 700,000

\( ^a \) Of this amount, $600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and $100,000 shall be from revenue generated at community museums and historic sites.

41,871,478
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#### (3) DEPARTMENT OF HUMAN SERVICES

F2 and F3 Cottage Renovation, Colorado Mental Health Institute at Fort Logan  
Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services  
Facility Master Plan, Department-wide  
Regional Center Capital Improvements  

- **Grand Total:** 22,333,342

- **Note:**  
  - a This amount shall be from proceeds from the sale of vacant land around the Fort Logan Campus to the Fort Logan National Cemetery authorized in House Bill 17-1346 and deposited in the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.  
  - b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

#### (4) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

- Grand Junction Veterans Memorial Cemetery Columbarium and Upgrade Steam Filter System  

- **Grand Total:** 2,667,390

#### (5) DEPARTMENT OF NATURAL RESOURCES

- **(A) Division of Parks and Wildlife**  
  - Infrastructure and Real Property Maintenance  

- **Grand Total:** 2,158,090

- **Note:**  
  - a Of this amount, it is estimated that $1,858,090 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.
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<td>(6) DEPARTMENT OF PERSONNEL</td>
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<td>Historical Property Rehabilitation</td>
<td>1,000,000</td>
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<td>Repaint Interior Dome, State</td>
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<td>Capitol</td>
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<td>(7) DEPARTMENT OF TRANSPORTATION</td>
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<td>Highway Construction Projects</td>
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<td>TOTALS PART II</td>
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<td>(CAPITAL RENEWAL AND RECAPITALIZATION)</td>
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<td>$81,846,672</td>
<td>$67,930,018</td>
<td>$13,916,654</td>
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**PART III**

**CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Subsurface Frontiers Building | 11,225,759 | 1,856,741 | 9,369,018$^a$

$^a$ This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to section 23-5-139, C.R.S.

(B) Colorado State University

National Western Center Lease Purchase Payments | 16,570,927 | 16,570,927$^a$

$^a$ This amount shall be from the National Western Center Trust Fund created in section 23-31-902 (2), C.R.S.
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<td>(C) Front Range Community College</td>
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<td>Larimer Campus Health Care</td>
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<td>Career Center</td>
<td>15,623,484</td>
<td>11,927,424</td>
<td>3,696,060$</td>
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<td>a This amount shall be from institutional reserves and donations.</td>
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| (D) University of Colorado at Denver and Anschutz Health Sciences Center |       |                           |            |                     |               |
| Center for Personalized Medicine and Behavioral Health | 31,251,986 | 19,846,986 | 11,405,000$ |                     |               |
| a This amount shall be from bonds repaid from grant sources and from donations. |

74,672,156

(2) DEPARTMENT OF NATURAL RESOURCES

| Property Acquisition and Improvements | 11,000,000 | 11,000,000$ |                     |               |
| a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. |

TOTALS PART III (CAPITAL EXPANSION) $85,672,156 $33,631,151 $52,041,005
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**PART IV**

**INFORMATION TECHNOLOGY PROJECTS**

(1) OFFICE OF THE GOVERNOR

(A) Office of Information Technology

Data Center Strategic IT
Infrastructure Needs 5,264,000 5,264,000
Department of Human Services’ Information Technology Systems Interoperability Project 2,320,949 2,320,949
Department of Labor and Employment’s Colorado Storage Tank Information System Replacement 2,785,277 2,785,277
Department of Personnel’s Colorado Automotive Reporting System Replacement 1,605,610 1,605,610
Department of Public Safety's Enhance Colorado Community Corrections Information and Billing System 2,200,000 2,200,000

14,175,836

a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (4) of this section.
b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (5) of this section.
c This appropriation is from funds received from the Department of Personnel appropriated in the capital construction part IV, subsection (6) of this section.
d This appropriation is from funds received from the Department of Public Safety appropriated in the capital construction part IV, subsection (7) of this section.

(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Health Information Technology Roadmap Projects 11,408,333 1,140,833 10,267,500

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(3) DEPARTMENT OF HIGHER EDUCATION

(A) History Colorado
Archaeology and Historic Preservation Database and Systems Modernization 483,026 366,472 116,554

This amount shall be from various sources of cash funds.

(B) Lamar Community College
Technology Infrastructure 585,422 570,422 15,000

This amount shall be from institutional funds.

(C) Otero Junior College
Technology and Communications Upgrades 550,000 475,000 75,000

This amount shall be from institutional funds.

1,618,448

(4) DEPARTMENT OF HUMAN SERVICES
Information Technology Systems Interoperability Project 2,320,949 2,320,949

(5) DEPARTMENT OF LABOR AND EMPLOYMENT
Colorado Storage Tank Information System Replacement 2,785,277 2,785,277

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*a Of this amount, an estimated $2,172,516 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and an estimated $612,761 shall be from the Petroleum Cleanup and Redevelopment Fund created in Section 8-20.5-103 (9)(a) C.R.S.

(6) DEPARTMENT OF PERSONNEL
Colorado Automotive Reporting System Replacement 1,605,610 1,605,610

*a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115, C.R.S.

(7) DEPARTMENT OF PUBLIC SAFETY
Enhance Colorado Community Corrections Information and Billing System 2,200,000 2,200,000

**TOTALS PART IV**
(INFORMATION TECHNOLOGY PROJECTS) $36,114,453 $12,337,676 $4,597,441 $8,911,836 $10,267,500

**GRAND TOTALS**
(CAPITAL CONSTRUCTION) $260,727,454 $168,460,533 $72,690,215 $8,911,836 $10,664,870

*a Of this amount, $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.
*b This amount contains an (I) notation.