### APPROPRIATION FROM

<table>
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<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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### PART XI

**LEGISLATIVE DEPARTMENT**

1. **(1) LEGISLATIVE COUNCIL**
   - Property Tax Study pursuant to Section 39-1-104 (16), C.R.S. 676,000
   - Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S. 250,000
   - Ballot Analysis 1,400,000

   Total: 2,326,000
   - 2,076,000
   - 250,000<sup>a</sup>

   <sup>a</sup>This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts’ Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

2. **(2) GENERAL ASSEMBLY**
   - Workers’ Compensation 30,204
   - Legal Services 13,995
   - Payment to Risk Management and Property Funds 65,621
   - Maintenance of Legislative Space 2,387,783
   - CORE Operations 36,274

   Total: 2,533,877
   - 2,533,877

### TOTALS PART XI (LEGISLATIVE)

- $4,859,877
- $4,609,877
- $250,000

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PAGE 153-SENATE BILL 19-207

LEGISLATIVE DEPARTMENT