

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0925.01 Christy Chase x2008

SENATE BILL 19-203

SENATE SPONSORSHIP

Fenberg, Garcia, Holbert

HOUSE SPONSORSHIP

Garnett and Neville, Becker

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

The bill makes appropriations for matters related to the legislative department for the 2019-20 state fiscal year. Additionally, for the 2018-19 state fiscal year, the bill reappropriates \$125,780 from money appropriated for use by the general assembly to the legislative council and adds 0.5 FTE to the legislative council for purposes of printing legislative bills, memorials, resolutions, calendars, and journals of the general

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

assembly.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$51,173,908 is appropriated to the legislative department. This
4 appropriation consists of \$49,967,990 from the general fund, \$90,000
5 from cash funds, and \$1,115,918 from reappropriated funds. The
6 legislative department may use this appropriation as follows:

7 (a) \$17,628,749 for use by the general assembly, which amount:

8 (I) Consists of \$17,538,749 from the general fund and \$90,000
9 from cash funds generated from the sale of bill boxes, legislative
10 directories, and publications and other services provided by the print
11 shop; and

12 (II) Is based on the assumption that the general assembly will have
13 73.4 FTE;

14 (b) \$10,463,999 for use by the office of the state auditor, which
15 amount:

16 (I) Consists of \$9,473,861 from the general fund and \$990,138
17 from reappropriated funds received from various departments for audits;
18 and

19 (II) Is based on the assumption that the office of the state auditor
20 will have 78.7 FTE;

21 (c) \$1,923,811 for use by the joint budget committee, which
22 amount is:

23 (I) From the general fund; and

24 (II) Based on the assumption that the joint budget committee will
25 have 16.0 FTE;

1 (d) \$10,219,615 for use by the legislative council, which amount:

2 (I) Consists of \$10,093,835 from the general fund and \$125,780
3 from reappropriated funds received from the general assembly pursuant
4 to section 24-70-203 (1)(a), C.R.S.; and

5 (II) Is based on the assumption that the legislative council will
6 have 79.6 FTE;

7 (e) \$7,093,054 for use by the committee on legal services, which
8 amount is:

9 (I) From the general fund; and

10 (II) Based on the assumption that the committee on legal services
11 will have 54.6 FTE;

12 (f) \$1,575,417 from the general fund for the PERA Amortization
13 Equalization Disbursement;

14 (g) \$1,575,417 from the general fund for the PERA Supplemental
15 Amortization Equalization Disbursement; and

16 (h) \$693,846 from the general fund for the PERA Direct
17 Distribution.

18 (2) The general assembly anticipates that during the 2019-20 state
19 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
20 C.R.S., will return approximately \$202,000 to the general fund to offset
21 expenses of the revision of statutes by the office of legislative legal
22 services. This figure is included for informational purposes only.

23 **SECTION 2. Appropriation.** For the 2019-20 state fiscal year,
24 \$25,000 is appropriated to the youth advisory council cash fund created
25 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
26 The legislative department is responsible for the accounting related to this
27 appropriation.

1 **SECTION 3.** In Session Laws of Colorado 2018, section 1 of
2 chapter 410, (HB18-1293), **amend** (1) introductory portion and (1)(d) as
3 follows:

4 Section 1. **Appropriation.** (1) For the 2018-19 state fiscal year,
5 ~~\$46,348,261~~ \$46,474,041 is appropriated to the legislative department.
6 This appropriation consists of \$44,916,093 from the general fund,
7 \$470,869 from cash funds, and ~~\$961,299~~ \$1,087,079 from reappropriated
8 funds. The legislative department may use this appropriation as follows:

9 (d) ~~\$9,643,637~~ \$9,769,417 for use by the legislative council,
10 which amount:

11 (I) Consists of \$9,269,486 from the general fund, ~~and~~ \$374,151
12 from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.,
13 AND \$125,780 FROM REAPPROPRIATED FUNDS RECEIVED FROM THE
14 GENERAL ASSEMBLY FOR USE IN PRINTING OF THE FIRST CLASS, AS
15 DESCRIBED IN SECTION 24-70-203 (1)(a), C.R.S.; and

16 (II) Based on the assumption that the legislative council will have
17 ~~75.9~~ 76.4 FTE;

18 **SECTION 4. Safety clause.** The general assembly hereby finds,
19 determines, and declares that this act is necessary for the immediate
20 preservation of the public peace, health, and safety.