SENATE BILL 19-127

BY SENATOR(S) Moreno, Zenzinger, Rankin, Tate; also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Pelton, Roberts.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, amend section 3 of chapter 424, (HB 18-1322), as follows:

Section 3. Capital Construction Appropriation.
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

PART I
CONTROLLED MAINTENANCE

(1) DEPARTMENT OF AGRICULTURE
Replace Roof, Event Center,
Colorado State Fair 888,932 888,932

(2) DEPARTMENT OF CORRECTIONS
Replace/Upgrade Primary Electric,
Generator, and Docking Station,
Denver Reception and Diagnostic Center 1,526,998
Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility 1,288,651
Replace Fire Alarm System,
Sterling Correctional Facility 718,887
3,534,536 3,534,536

(3) DEPARTMENT OF HIGHER EDUCATION
(A) Adams State University
Upgrade Restroom for Code Compliance, Planetarium 122,430 122,430

(B) Auraria Higher Education Center
Replace Fire Alarm System,
Administration Building 850,613
Repair Fire Sprinkler System,
Seventh Street Classroom and Rectory Buildings 79,826
930,439 930,439

PAGE 2-SENATE BILL 19-127
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

(C) Colorado Community College System at Lowry
Upgrade Security Systems 511,167 511,167

(D) Colorado School of Mines
Upgrade Fire Alarm Mass Notification 604,998
Remediate Campus Fall Hazards 538,931
1,143,929 1,143,929

(E) Colorado State University
Replace Wastewater Treatment Plant, Mountain Campus 562,075
Install Fire Sprinkler, Industrial Sciences Lab Building 217,810
Install Fire Sprinkler, Forestry Building 262,131
Install Fire Sprinkler, Danforth Chapel 109,068
1,151,084 1,151,084

(F) Front Range Community College
Repair Structural Deficiencies, East Wing, Westminster Campus 256,383 256,383

(G) Morgan Community College
Repair/Replace Electrical System, Cottonwood and Aspen Halls 612,000 612,000
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>(H) Pikes Peak Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Main Electrical System and Emergency Generator, Centennial Campus</td>
<td>991,956</td>
<td></td>
<td>991,956</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(I) Red Rocks Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus</td>
<td>253,462</td>
<td></td>
<td>253,462</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(J) University of Colorado at Boulder</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replace Campus Fire Alarm Control Panels</td>
<td>763,713</td>
<td></td>
<td>763,713</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) DEPARTMENT OF HUMAN SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Life Safety Systems, Southern District</td>
<td>465,126</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers</td>
<td>1,387,021</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve Exterior Accessibility, Grand Junction Developmental Center</td>
<td>118,300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) DEPARTMENT OF PERSONNEL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Controlled Maintenance Emergency Account</td>
<td>2,000,000</td>
<td></td>
<td>2,000,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

$6,736,563$
### APPROPRIATION FROM

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

**TOTALES PART I**

(CONTROLLED MAINTENANCE)

$15,130,478 $15,130,478

---

**PART II**

CAPITAL RENEWAL AND RECAPITALIZATION

1. **GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**
   - **(A) Office of Information Technology**
     - Public Safety Communications
     - Network Microwave Infrastructure Replacement
       - Replacement 10,316,372 10,316,372
       - Digital Trunked Radio System, Software Upgrade 7,184,143 7,184,143
     - Microwave Tower Replacement, Group D (Capital Renewal) 3,246,549 3,246,549
     - **20,747,064**

2. **DEPARTMENT OF HIGHER EDUCATION**
   - **(A) Adams State University**
     - Plachy Hall HVAC Upgrade and Replacement (Capital Renewal) 3,252,559 3,252,559
   - **(B) Colorado School of Mines**
     - Green Center Roof Replacement (Capital Renewal) 13,183,585 6,591,793 6,591,792

*This amount shall be from bonds to be repaid from the university general fund.*
ITEM & SUBTOTAL | TOTAL | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS
---|---|---|---|---|---
$ | $ | $ | $ | $ | $

(C) Colorado State University
Shepardson Building Renovation and Addition 4,527,223 4,527,223

(D) Colorado State University - Pueblo
Psychology Building Renovation and Addition 16,812,751 16,812,751

(E) History Colorado
Regional Museum Preservation Projects 700,000 700,000

* Of this amount, $600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and $100,000 shall be from revenue generated at community museums and historic sites.

38,476,118

(3) DEPARTMENT OF HUMAN SERVICES
Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections 5,904,772 5,904,772
Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal) 8,935,147 8,935,147
42-BED EXPANSION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO 843,838 843,838
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless Veterans Community Living Centers

781,900

16,465,657

a This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a).C.R.S.

(4) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

Park Infrastructure and Facilities 16,805,025 16,805,025

Infrastructure and Real Property Maintenance, Wildlife Areas 6,859,315 6,859,315

23,664,340

a Of this amount, it is estimated that $9,061,795(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, $7,443,230(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

b Of this amount, it is estimated that $3,600,000(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and $3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.

(5) DEPARTMENT OF PERSONNEL

Historical Property Rehabilitation 1,150,000 1,150,000

(6) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects 500,000 500,000
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

(7) DEPARTMENT OF CORRECTIONS
Fire Alarm System Replacement,
Arkansas Valley Correctional Facility (Capital Renewal) 2,543,505 2,543,505

TOTALS PART II
(CAPITAL RENEWAL AND RECAPITALIZATION)

<table>
<thead>
<tr>
<th></th>
<th>$102,702,846</th>
<th>$70,964,814</th>
<th>$31,738,032</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$103,546,684</td>
<td>$71,808,652</td>
<td></td>
</tr>
</tbody>
</table>

PART III
CAPITAL EXPANSION

(1) DEPARTMENT OF HUMAN SERVICES
Division of Youth Corrections,
Adams County Youth Services
Center Replacement 15,499,760 15,499,760
Grand Junction Regional Center Campus Relocation and Closure 3,511,341 2,336,591 1,174,750

19,011,101

* This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.

(2) DEPARTMENT OF HIGHER EDUCATION
(A) Colorado Mesa University
Electric Lineworker Building 1,544,486 1,473,361 71,125*

PAGE 8-SENATE BILL 19-127
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

* This amount shall be from institutional reserves and fundraising revenue.

**(B) Fort Lewis College**

Whalen Gymnasium Expansion and Renovation for Exercise Science 3,336,956 3,003,260 333,696

* This amount shall be from fundraising revenue and college reserves.

**(C) Front Range Community College**

Larimer Campus Health Care Career Center 18,841,895 14,118,684 4,723,211

* This amount shall be from institutional reserves and donations.

**(D) University of Colorado at Denver and Anschutz Health Sciences Center**

Center for Personalized Medicine and Behavioral Health 156,659,999 12,346,906 144,313,093

* This amount shall be from bonds repaid from grant sources and from donations.

**(E) Western State Colorado University**

Maintenance Garage - Mountain Search and Rescue 3,662,912 3,462,912 200,000

* This amount shall be from university reserves.

184,046,248

---

PAGE 9-SENATE BILL 19-127
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

### (3) DEPARTMENT OF TRANSPORTATION

San Luis Valley Doppler Weather Radar Partnership 902,000 302,000 225,000\(^a\) 375,000\(^b\)

\(^a\) Of this amount, $125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and $100,000 shall be from a local grant from the Rio Grande Watershed Emergency Coordination Team.

\(^b\) This amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

### TOTALS PART III

(CAPITAL EXPANSION) $203,959,349 $52,543,474 $151,040,875 $375,000

### PART IV

INFORMATION TECHNOLOGY PROJECTS

**(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(A) Office of the Governor

Department of Health Care Policy and Financing Health Information Technology Roadmap Projects 6,605,000 6,605,000

\(^a\) This appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.

(B) Office of Information Technology

Data Center Strategic Information Technology Infrastructure Needs Project 5,122,000 5,122,000

Human Resource Information System Project 7,414,260 7,414,260
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Department of Human Services
Information Technology Systems
Interoperability Project 500,000 500,000

Department of Labor and Employment
Unemployment Insurance Mainframe Migration and Modernization Project 6,300,000 6,300,000

Department of Natural Resources
Law Enforcement Records Management System Project 2,523,326 2,523,326

Department of Public Health and Environment
Electronic Birth Registration System Replacement Project 2,440,000 2,440,000

24,299,586

(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING
Health Information Technology Roadmap Projects 6,605,000 1,875,500 4,729,500(I)

(3) DEPARTMENT OF HUMAN SERVICES
Information Technology Systems
Interoperability Project 500,000 50,000 450,000(I)

30,904,586

---

*a* This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

*b* This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

*c* This appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

*d* This appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.
### TABLE OF APPROPRIATIONS

<table>
<thead>
<tr>
<th>Item &amp; Subtotal</th>
<th>Total</th>
<th>Capital Construction Fund</th>
<th>Cash Funds</th>
<th>Reappropriated Funds</th>
<th>Federal Funds</th>
</tr>
</thead>
</table>

#### (4) Department of Labor and Employment
Unemployment Insurance
Mainframe Migration and Modernization Project 6,300,000 6,300,000

*This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.*

#### (5) Department of Natural Resources
Law Enforcement Records
Management System Project 2,523,326 2,523,326

*Of this amount, an estimated $1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated $903,469 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.*

#### (6) Department of Public Health and Environment
Electronic Birth Registration
System Replacement Project 2,440,000 745,000 1,695,000

*This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.*

**Totals Part IV (Information Technology Projects)**

| | $49,272,912 | $15,206,760 | $10,518,326 | $18,368,326 | $5,179,500 |

**Grand Totals (Capital Construction)**

| | $371,065,585 | $152,845,526 | $193,297,233 | $18,743,326 | $5,179,500 |

---

PAGE 12-SENATE BILL 19-127
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>APPROPRIATION FROM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>CAPITAL CONSTRUCTION FUND</td>
</tr>
<tr>
<td></td>
<td></td>
<td>CASH FUNDS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>REAPPROPRIATED FUNDS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>FEDERAL FUNDS</td>
</tr>
</tbody>
</table>

|               | $     | $     |

$20,105,025 contains an (I) notation and $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

This amount contains an (I) notation.
SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 3 of chapter 421, (SB 17-254), amend Part II (2)(A), as the affected totals are amended by section 1 of chapter 423, (HB 18-1170), and section 13 of chapter 424, (HB 18-1322), Session Laws of Colorado 2018, as follows:

Section 3. Capital Construction Appropriation.

PART II
CAPITAL RENEWAL AND RECAPITALIZATION

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING
(A) Office of Information Technology
Public Safety Network Projects
INCLUDING PROPERTY ACQUISITION 10,316,372 10,316,372

TOTALS PART II
(CAPITAL RENEWAL AND RECAPITALIZATION) $58,355,913 $33,844,380 $24,511,533

GRAND TOTALS
(CAPITAL CONSTRUCTION) $192,040,087 $94,800,857 $71,680,140 $15,559,090

Of this amount, $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, $9,013,115 contains an (I) notation.

Of this amount, $14,772,590 contains an (I) notation.
SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Leroy M. Garcia
PRESIDENT OF THE SENATE

KC Becker
SPEAKER OF THE HOUSE OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

APPROVED ________________________________
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO