

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0466.01 John Ziegler x4956

SENATE BILL 19-127

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2018.** In Session Laws of Colorado 2018, **amend**
3 section 3 of chapter 424, (HB 18-1322), as follows:

4 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4			(1) DEPARTMENT OF AGRICULTURE			
5	Replace Roof, Event Center,					
6	Colorado State Fair	888,932	888,932			
7						
8			(2) DEPARTMENT OF CORRECTIONS			
9	Replace/Upgrade Primary Electric,					
10	Generator, and Docking Station,					
11	Denver Reception and Diagnostic					
12	Center	1,526,998				
13	Replace Hazardous Kitchen Floor					
14	System, Colorado Territorial					
15	Correctional Facility	1,288,651				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Fire Alarm System,					
2	Sterling Correctional Facility	718,887				
3			3,534,536	3,534,536		
4						
5	(3) DEPARTMENT OF HIGHER EDUCATION					
6	(A) Adams State University					
7	Upgrade Restroom for Code					
8	Compliance, Planetarium	122,430		122,430		
9						
10	(B) Auraria Higher Education Center					
11	Replace Fire Alarm System,					
12	Administration Building	850,613				
13	Repair Fire Sprinkler System,					
14	Seventh Street Classroom and					
15	Rectory Buildings	79,826				
16		930,439		930,439		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	Upgrade Security Systems	511,167	511,167			
4						
5						
6	Upgrade Fire Alarm Mass					
7	Notification	604,998				
8	Remediate Campus Fall Hazards	538,931				
9		<u>1,143,929</u>	1,143,929			
10						
11						
12	Replace Wastewater Treatment					
13	Plant, Mountain Campus	562,075				
14	Install Fire Sprinkler, Industrial					
15	Sciences Lab Building	217,810				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Install Fire Sprinkler, Forestry					
2	Building	262,131				
3	Install Fire Sprinkler, Danforth					
4	Chapel	109,068				
5		<u>1,151,084</u>	1,151,084			
6						
7	(F) Front Range Community College					
8	Repair Structural Deficiencies, East					
9	Wing, Westminster Campus	256,383	256,383			
10						
11	(G) Morgan Community College					
12	Repair/Replace Electrical System,					
13	Cottonwood and Aspen Halls	612,000	612,000			
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(H) Pikes Peak Community College					
2	Replace Main Electrical System and					
3	Emergency Generator, Centennial					
4	Campus	991,956	991,956			
5						
6	(I) Red Rocks Community College					
7	Replace Existing Fire Panels, CTC					
8	and ETC Buildings, Lakewood					
9	Campus	253,462	253,462			
10						
11	(J) University of Colorado at Boulder					
12	Replace Campus Fire Alarm					
13	Control Panels	763,713	763,713			
14						
15	6,736,563					
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Upgrade Life Safety Systems,					
3	Southern District	465,126				
4	Repair/Replace Fire Protection					
5	Systems, Gilliam and Lookout					
6	Mountain Youth Services Centers	1,387,021				
7	Improve Exterior Accessibility,					
8	Grand Junction Developmental					
9	Center	118,300				
10			1,970,447	1,970,447		
11						
12	(6) DEPARTMENT OF PERSONNEL					
13	Controlled Maintenance Emergency					
14	Account		2,000,000	2,000,000		
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CONTROLLED					
3	MAINTENANCE)	\$15,130,478	\$15,130,478			
4						
5						

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications

Network Microwave Infrastructure

13	Replacement	10,316,372	10,316,372
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Digital Trunked Radio System,

15	Software Upgrade	7,184,143	7,184,143
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Microwave Tower Replacement,					
2	Group D (Capital Renewal)	3,246,549	3,246,549			
3		<u>20,747,064</u>				
4						
5	(2) DEPARTMENT OF HIGHER EDUCATION					
6	(A) Adams State University					
7	Plachy Hall HVAC Upgrade and					
8	Replacement (Capital Renewal)	3,252,559	3,252,559			
9						
10	(B) Colorado School of Mines					
11	Green Center Roof Replacement					
12	(Capital Renewal)	13,183,585	6,591,793	6,591,792 ^a		

14 ^a This amount shall be from bonds to be repaid from the university general fund.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Colorado State University					
2	Shepardson Building Renovation					
3	and Addition	4,527,223	4,527,223			
4						
5	(D) Colorado State University - Pueblo					
6	Psychology Building Renovation					
7	and Addition	16,812,751	16,812,751			
8						
9	(E) History Colorado					
10	Regional Museum Preservation					
11	Projects	700,000		700,000 ^a		
12						
13	^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be					
14	used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		38,476,118				
2						
3	(3) DEPARTMENT OF HUMAN SERVICES					
4	Facility Refurbishment for Safety,					
5	Risk Mitigation, and					
6	Modernization, Division of Youth					
7	Corrections	5,904,772	5,904,772			
8	Upgrade Campus Utility					
9	Infrastructure, Colorado Mental					
10	Health Institute at Fort Logan					
11	(Capital Renewal)	8,935,147	8,935,147			
12	42-BED EXPANSION, COLORADO					
13	MENTAL HEALTH INSTITUTE AT					
14	PUEBLO	843,838	843,838			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Fall Prevention, Fire Control, and					
2	Video Surveillance Improvements,					
3	Homelake and McCandless					
4	Veterans Community Living					
5	Centers	781,900		781,900 ^a		
6		<u>781,900</u>				
7		15,621,819				
8		16,465,657				
9	^a This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a).C.R.S.					
10						
11	(4) DEPARTMENT OF NATURAL RESOURCES					
12	(A) Division of Parks and Wildlife					
13	Park Infrastructure and Facilities	16,805,025		16,805,025 ^a		
14	Infrastructure and Real Property					
15	Maintenance, Wildlife Areas	6,859,315		6,859,315 ^b		
16		<u>6,859,315</u>				
		23,664,340				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, it is estimated that \$9,061,795(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,
3 \$7,443,230(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section
4 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors
5 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

6 ^b Of this amount, it is estimated that \$3,600,000(I) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution,
7 and \$3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated
8 from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.

9

10 **(5) DEPARTMENT OF PERSONNEL**

11 Historical Property Rehabilitation 1,150,000 1,150,000

12

13 **(6) DEPARTMENT OF TRANSPORTATION**

14 Highway Construction Projects 500,000 500,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF CORRECTIONS					
2	Fire Alarm System Replacement,					
3	Arkansas Valley Correctional					
4	Facility (Capital Renewal)					
5		2,543,505	2,543,505			
6						
7	TOTALS PART II					
8	(CAPITAL RENEWAL AND					
9	RECAPITALIZATION)					
		\$102,702,846	\$70,964,814	\$31,738,032		
10		\$103,546,684	\$71,808,652			
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART III						
CAPITAL EXPANSION						
1						
2						
3						
4	(1) DEPARTMENT OF HUMAN SERVICES					
5	Division of Youth Corrections,					
6	Adams County Youth Services					
7	Center Replacement	15,499,760	15,499,760			
8	Grand Junction Regional Center					
9	Campus Relocation and Closure	3,511,341	2,336,591	1,174,750 ^a		
10		19,011,101				

^a This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF HIGHER EDUCATION					
2	(A) Colorado Mesa University					
3	Electric Lineworker Building	1,544,486	1,473,361	71,125 ^a		
4						
5	^a This amount shall be from institutional reserves and fundraising revenue.					
6						
7	(B) Fort Lewis College					
8	Whalen Gymnasium Expansion and					
9	Renovation for Exercise Science	3,336,956	3,003,260	333,696 ^a		
10						
11	^a This amount shall be from fundraising revenue and college reserves.					
12						
13	(C) Front Range Community College					
14	Larimer Campus Health Care					
15	Career Center	18,841,895	14,118,684	4,723,211 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from institutional reserves and donations.					
3						
4	(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center					
5	Center for Personalized Medicine					
6	and Behavioral Health	156,659,999	12,346,906	144,313,093 ^a		
7						
8	^a This amount shall be from bonds repaid from grant sources and from donations.					
9						
10	(E) Western State Colorado University					
11	Maintenance Garage - Mountain					
12	Search and Rescue	3,662,912	3,462,912	200,000 ^a		
13						
14	^a This amount shall be from university reserves.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		184,046,248				
2						
3	(3) DEPARTMENT OF TRANSPORTATION					
4	San Luis Valley Doppler Weather					
5	Radar Partnership	902,000	302,000	225,000 ^a	375,000 ^b	
6						
7	^a Of this amount, \$125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and \$100,000 shall					
8	be from a local grant from the Rio Grande Watershed Emergency Coordination Team.					
9	^b This amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
10						
11	TOTALS PART III					
12	(CAPITAL EXPANSION)	\$203,959,349	\$52,543,474	\$151,040,875	\$375,000	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART IV						
INFORMATION TECHNOLOGY PROJECTS						
(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING						
(A) Office of the Governor						
Department of Health Care Policy and Financing Health Information						
Technology Roadmap Projects	6,605,000				6,605,000 ^a	
^a This appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.						
(B) Office of Information Technology						
Data Center Strategic Information Technology Infrastructure Needs						
Project	5,122,000		5,122,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Human Resource Information					
2	System Project	7,414,260	7,414,260			
3	Department of Human Services					
4	Information Technology Systems					
5	Interoperability Project	500,000			500,000 ^a	
6	Department of Labor and					
7	Employment Unemployment					
8	Insurance Mainframe Migration and					
9	Modernization Project	6,300,000			6,300,000 ^b	
10	Department of Natural Resources					
11	Law Enforcement Records					
12	Management System Project	2,523,326			2,523,326 ^c	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Department of Public Health and						
2 Environment Electronic Birth						
3 Registration System Replacement						
4 Project	2,440,000				2,440,000 ^d	
5	<u>24,299,586</u>					
6						

7 ^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

8 ^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

9 ^c This appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

10 ^d This appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.

11

12 30,904,586

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
2	Health Information Technology					
3	Roadmap Projects	6,605,000	1,875,500			4,729,500(I)
4						
5	(3) DEPARTMENT OF HUMAN SERVICES					
6	Information Technology Systems					
7	Interoperability Project	500,000	50,000			450,000(I)
8						
9	(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
10	Unemployment Insurance					
11	Mainframe Migration and					
12	Modernization Project	6,300,000		6,300,000 ^a		
13						

14 ^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF NATURAL RESOURCES					
2	Law Enforcement Records					
3	Management System Project	2,523,326		2,523,326 ^a		
4						
5	^a Of this amount, an estimated \$1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated \$903,469 shall be from					
6	the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
7						
8	(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
9	Electronic Birth Registration					
10	System Replacement Project	2,440,000	745,000	1,695,000 ^a		
11						
12	^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.					
13						
14	TOTALS PART IV					
15	(INFORMATION					
16	TECHNOLOGY PROJECTS)	\$49,272,912	\$15,206,760	\$10,518,326	\$18,368,326	\$5,179,500

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$371,065,585	\$153,845,526	\$193,297,233 ^a	\$18,743,326	\$5,179,500 ^b
	<u>\$371,909,423</u>	<u>\$154,689,364</u>	<u></u>	<u></u>	<u></u>

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 3 of chapter 421, (SB 17-254),						
amend Part II (2)(A), as the affected totals are amended by section 1 of chapter 423, (HB 18-1170), and section 13 of chapter 424, (HB 18-1322), Session Laws of Colorado 2018, as						
follows:						
Section 3. Capital Construction Appropriation.						
PART II						
CAPITAL RENEWAL AND RECAPITALIZATION						
(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING						
(A) Office of Information Technology						
Public Safety Network Projects						
	INCLUDING PROPERTY ACQUISITION	10,316,372	10,316,372			
TOTALS PART II						
(CAPITAL RENEWAL AND RECAPITALIZATION)						
		\$58,355,913	\$33,844,380	\$24,511,533		

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	GRAND TOTALS					
4	(CAPITAL CONSTRUCTION)	\$192,040,087	\$94,800,857	\$71,680,140 ^a		\$15,559,090 ^b
5						

6 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,
7 \$9,013,115 contains an (I) notation.

8 ^b Of this amount, \$14,772,590 contains an (I) notation.

9

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.