First Regular Session Seventy-second General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 19-0464.01 John Ziegler x4956

SENATE BILL 19-125

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin, Bridges, Garcia, Gonzales, Lee, Pettersen, Story, Tate, Todd, Williams A., Winter

HOUSE SPONSORSHIP

Esgar, Hansen

Senate Committees Appropriations

House Committees Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:







SECTION 1. Appropriation to the department of
transportation for the fiscal year beginning July 1, 2018. In Session
Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), amend
Part XXI as follows:
Section 2. Appropriation.

							APPR	COPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$		\$		\$	\$	
1				РА	RT X	XI					
2				DEPARTMENT O	F TRA	ANSPORTATI	ON				
3											
4	(1) ADMINISTRATION		35,908,390					35,845,118	a	63,272 ^b	
5			(183.5 FTE)								
6											
7	^a This amount shall be from the	State Highway Fun	d created in Secti	ion 43-1-219, C.R.S.	, from	revenues credit	ed pursi	uant to Section 4	43-4-205 (5)(a), C.R.S.	
8	^b This amount shall be funded in	nternally by various	cash fund source	es appropriated in the	e Cons	truction, Mainte	nance, a	and Operations	section.		
9											
10	(2) CONSTRUCTION,										
11	MAINTENANCE, AND										
12	OPERATIONS		1,579,691,304					966,357,727	(I) ^a	1,414,873(I) ^b	611,918,704(I)
13			(3,132.3 FTE)								
14											

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			APPROPRIAT	TION FROM	
ITEM SUBTO		ERAL GENEI ND FUN EXEM	D FUND		DPRIATED FEDERAL NDS FUNDS
\$	\$ \$	EAEN \$	\$	\$	\$

1	^a Of this amount, \$858,057,258 shall be from the St	ate Highway Fund created in Section 43-1-219, C.R.S., and \$108,30	0,469 shall be from vari	ous sources including: the Aviation Fund
2	created in Section 43-10-109 (1), C.R.S., miscella	neous department revenues including permit fees and interest earning	ngs, the State Transit an	d Rail Fund created in Section 43-4-811
3	(2), C.R.S., the Law Enforcement Assistance Fund	created in Section 43-4-401, C.R.S., interest earnings from the loans	and balances of the Tran	sportation Infrastructure Revolving Fund
4	created in Section 43-1-113.5 (1), C.R.S., and vari	ous department sources.		
5	^b This amount shall be funded from various source	s of reappropriated funds.		
6				
7	(3) HIGH			
8	PERFORMANCE			
9	TRANSPORTATION			
10	ENTERPRISE	19,148,850	13,954,350(I) ^a	5,194,500(I) ^b
11			(9.0 FTE)	
12				
13	^a This amount shall be from the Statewide Transp	ortation Enterprise Special Revenue Fund created in Section 43-4	-806 (3)(a), C.R.S. The	se funds are subject to allocation by the

14 High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

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							APPR	OPRIATION H	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	^b This amount shall be from a	tees paid from the Constr	uction, Maintena	nce, and Operations	line item	to the Statewi	ide Trans	portation Enter	prise Operating Fund cro	eated in Section 43-4-806
2	(4), C.R.S.									
3										
4	(4) FIRST TIME DRUNK	ζ.								
5	DRIVING OFFENDERS									
6	ACCOUNT		1,500,000					1,500,000	a	
7										
8	^a This amount shall be from	First Time Drunk Drivi	ng Offender Acc	ount in the Highway	v Users T	ax Fund creat	ted in Se	ction 42-2-132	(4)(b)(II)(A), C.R.S.	
9										
10	(5) STATEWIDE BRIDG	E								
11	ENTERPRISE		116,240,000					116,240,000	$(I)^{a}$	
12								(2.0 FTE)		
13										
14	^a This amount shall be from	the Statewide Bridge E	nterprise Special	Revenue Fund crea	ited in S	ection 43-4-8	05 (3)(a)	, C.R.S. These	e funds are subject to all	ocation by the Statewide
15	Bridge Enterprise Board pu	rsuant to Section 43-4-8	05 (3)(b), C.R.S.	., and are included fo	or inforn	national purpo	oses only			

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							APPF	ROPRIATION 1	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATI FUNDS	ED	FEDERAL FUNDS
	\$	\$		\$	\$	EXEMI I	\$		\$	\$	
1											
2	(6) MARIJUANA										
3	IMPAIRED DRIVING										
4	PROGRAM		950,000					950,000) ^a		
5											
6	^a This amount shall be from the	e Marijuana Tax Cash H	Fund created in	Section 39-28.8-50	1 (1),	C.R.S.					
7											
8	(7) SOUTHWEST CHIEF										
			100.000					100.000	-		
9	RAIL COMMISSION ^{104a}		100,000					100,000) ^a		
10			2,600,000					2,600,000) ^a		
11								(2.0 FTE))		
12											
13	^a This amount shall be from the	e Southwest Chief Rail	Line Economic	Development, Rura	al Tou	rism, and Infras	tructure	Repair and Ma	intenance Fund created	l in Sec	ction 43-4-1002 (1),
14	C.R.S.										
15											
10											

							APP	PROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	(8) MULTIMODAL									
2	TRANSPORTATION									
3	OPTIONS FUND ^{104b}		71,750,000					71,750,000	a	
4										
5	^a This amount shall be ff	ROM THE MULTIMODAL	TRANSPORTATION	N OPTIONS FUND CRE	ATED I	IN SECTION 43-4	-1103	(1)(a), C.R.S.		
6										
7	TOTALS PART XXI									
8	(TRANSPORTATION)		\$1,753,538,544					\$1,134,947,195 °	* \$6,672,645 ^b	\$611,918,704°
9			\$1,827,788,544					\$1,209,197,195	a	
10										
11	^a Of this amount, \$1,096,55	2,077 contains an (I) r	notation.							
12	^b Of this amount, \$6,609,37	'3 contains an (I) notat	ion.							
13	° This amount contains an (I) notation.								
14										
15										
13										

ITEM & SUBTOTA \$ The following stat	L \$	L GENERAI FUND \$	FUND EXEMPT \$	FUND \$		
		·		·	\$	\$
The following stat	ements are referen	nced to the numbered t	footnotes throughout se	notion 2		
	-		-		0 REMAINS AVAILABLE	E FOR EXPENDITURE UNTIL
			IENT OF TRANSPORTATION, SOUTHWEST CHIEF RAIL COMMIS E OF THE 2020-21 STATE FISCAL YEAR.			ient of Transportation, Southwest Chief Rail Commission Of this appropriation, \$2,500,000 remains availabl e of the 2020-21 state fiscal year.

THE CLOSE OF THE 2022-23 STATE FISCAL YEAR.

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SECTION 2. Safety clause. The general assembly hereby finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, and safety.