

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 19-0456.01 John Ziegler x4956

SENATE BILL 19-118

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin, Bridges, Todd

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom, Bockenfeld, Catlin, Exum, Landgraf, Melton, Pelton, Sandridge, Titone, Valdez D.

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 15, 2019

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

HOUSE
2nd Reading Unamended
February 14, 2019

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

SENATE
3rd Reading Unamended
February 7, 2019

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE
2nd Reading Unamended
February 6, 2019

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2018.** In Session
3 Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services	2,604,556		2,234,429		4,046 ^a	366,081(I) ^b
6		(36.3 FTE)					
7	Health, Life, and Dental	1,066,655		426,233		7,262 ^a	633,160(I) ^b
8	Short-term Disability	14,114		5,199		233 ^a	8,682(I) ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	425,625		156,246		7,004 ^a	262,375(I) ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	425,625		156,246		7,004 ^a	262,375(I) ^b
14	Salary Survey	276,353		101,574		4,553 ^a	170,226(I) ^b
15	Shift Differential	31,196					31,196(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	153,608	73,831				79,777(I) ^b
2	Operating Expenses ⁷⁷	2,420,030	1,532,325		46,000 ^c		841,705(I) ^b
3	Information Technology						
4	Asset Maintenance	22,372	22,372				
5	Legal Services	11,855	11,855				
6	Payment to Risk						
7	Management and Property						
8	Funds	273,499	273,499				
9	Vehicle Lease Payments ⁷⁷	51,368	17,979				33,389(I) ^b
10		52,668	19,279				
11	Leased Space	59,204	59,204				
12	Capitol Complex Leased						
13	Space	48,219	48,219				
14	Payments to OIT	462,937	462,937				
15	CORE Operations	65,924	65,924				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Civil Air Patrol Operations	58,638		58,638			
2	Local Armory Incentive Plan	20,000			20,000 ^c		
3	Statewide Indirect Cost						
4	Collections	3,137			3,137 ^d		
5	Colorado National Guard						
6	Tuition Fund	1,596,157		1,596,157			
7	Army National Guard						
8	Cooperative Agreement	8,200,000					8,200,000(I) ^b
9							(64.2 FTE)
10		<u>18,291,072</u>					
11		18,292,372					

13 ^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

14 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

15 ^c These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	d This amount shall be from various sources of cash funds.					
2						
3	(2) DIVISION OF VETERANS AFFAIRS					
4	Veterans Service Operations	873,598	831,098		42,500 ^a	
5		911,352	868,852			
6		(12.0 FTE)				
7		(12.3 FTE)				
8	County Veterans Service					
9	Officer Payments	1,257,280	1,257,280			
10	Colorado State Veterans					
11	Trust Fund Expenditures	821,000			821,000 ^a	
12	Veterans Assistance Grant					
13	Program	1,000,000	1,000,000			
14			(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Western Slope Veterans					
2	Cemetery	433,006		192,215	240,791 ^b	
3		(5.5 FTE)				
4		<u>4,384,884</u>				
5		4,422,638				
6						
7	^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.					
8	^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.					
9						
10						
11	(3) AIR NATIONAL GUARD					
12	Operations and Maintenance					
13	Agreement for					
14	Buckley/Greeley	2,791,056		403,190		2,387,866(I) ^a
15		(35.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Air Traffic Control Buckley	535,323					535,323(I) ^a
2							(8.0 FTE)
3	Security for Space Command						
4	Facility at Greeley	251,514					251,514(I) ^a
5							(5.0 FTE)
6		3,577,893					
7							
8	^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.						
9							
10	(4) FEDERAL FUNDED PROGRAMS						
11	Federal Funded Programs						
12	Operations	205,646,369					205,646,369(I) ^a
13							(1,239.0 FTE)
14		205,646,369					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIII						
(MILITARY AND						
VETERANS AFFAIRS)	\$231,900,218	\$10,986,650		\$1,203,530		\$219,710,038 ^a
	\$231,939,272	\$11,025,704				

1 ^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

2

3

4 **TOTALS PART XIII**

5 **(MILITARY AND**

6 **VETERANS AFFAIRS)**

7

8

9 ^a This amount contains an (I) notation.

10

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12

13 77 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Operating Expenses and Vehicle Lease Payments -- In addition
 14 to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer General Fund appropriations from the Operating Expenses line
 15 item to the Vehicle Lease Payments line item to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

1 **SECTION 2. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2018.** In Session
3 Laws of Colorado 2018, **amend** section 3 of chapter 191, (HB 18-1337),
4 as follows:

5 Section 3. **Appropriation.** For the 2018-19 state fiscal year,
6 ~~\$123,465~~ \$180,890 is appropriated to the department of military and
7 veterans affairs for use by the division of veterans affairs. This
8 appropriation is from the general fund and is based on an assumption that
9 the division will require an additional 1.1 FTE. To implement this act, the
10 division may use this appropriation for the Grand Junction veterans
11 one-stop center.

12 **SECTION 3. Safety clause.** The general assembly hereby finds,
13 determines, and declares that this act is necessary for the immediate
14 preservation of the public peace, health, and safety.