

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 19-0455.01 John Ziegler x4956

SENATE BILL 19-117

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 7, 2019

SENATE
2nd Reading Unamended
February 6, 2019

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado
3 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XII as
4 follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XII							
DEPARTMENT OF LOCAL AFFAIRS							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	1,432,014				1,432,014 ^a	
6						(14.2 FTE)	
7	Health, Life, and Dental	1,670,124	427,645		271,536 ^b	582,241 ^a	388,702(I) ^c
8	Short-term Disability	20,857	6,052		2,523 ^b	7,569 ^a	4,713(I) ^c
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	629,996	177,233		76,217 ^b	234,192 ^a	142,354(I) ^c
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	629,996	177,233		76,217 ^b	234,192 ^a	142,354(I) ^c
14	Salary Survey	409,559	81,338		49,551 ^b	186,126 ^a	92,544(I) ^c
15	Workers' Compensation	152,057	35,184		36,233 ^b	80,640 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	132,888				132,888 ^a	
2	Legal Services	154,385	132,313		15,321 ^b	1,888 ^a	4,863(I) ^c
3	Payment to Risk						
4	Management and Property						
5	Funds	63,127	14,609		15,041 ^b	33,477 ^a	
6	Vehicle Lease Payments	104,298	93,703			10,595 ^a	
7	Information Technology						
8	Asset Maintenance	74,950	28,713		11,530 ^b	34,707 ^a	
9	Leased Space	65,000	22,376			42,624 ^a	
10	Capitol Complex Leased						
11	Space	728,559	129,621		133,486 ^b	297,086 ^a	168,366(I) ^c
12	Payments to OIT	1,936,820	279,708		653,032 ^b	655,306 ^a	348,774(I) ^c
13	CORE Operations	458,931	81,654		84,074 ^b	187,151 ^a	106,052(I) ^c

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Moffat Tunnel Improvement						
2	District ⁷²	100,000			100,000 ^d		
3		8,763,561					

^a Of these amounts, \$2,086,363 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,612,586 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$453,747 shall be from statewide indirect cost recoveries. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,084,909 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,001,454 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^b Of these amounts, \$306,033 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,118,728 shall be from various sources of cash funds.

^c Although these figures are included for informational purposes only, these amounts were assumed in developing the appropriated fund source amounts in these line items.

^d This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) PROPERTY TAXATION						
2	Division of Property						
3	2,905,849		1,753,939		942,096 ^a	209,814 ^b	
4	(37.2 FTE)						
5	12,856		12,856				
6	Board of Assessment						
7	632,274		515,869		116,405 ^c		
8	(13.2 FTE)						
9	217,143				187,317 ^d	29,826 ^b	
10		3,768,122					

12 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

13 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this
 14 department. Of the total, an estimated \$124,613 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,027 shall
 15 be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.						
2	° Of this amount, an estimated \$174,718 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$12,599 shall be from the Board of						
3	Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.						
4							
5	(3) DIVISION OF HOUSING⁷³						
6	(A) Community and Non-Profit Services						
7	(1) Administration						
8	Personal Services	2,320,717		463,327		17,362 ^a	1,840,028(I)
9		(25.6 FTE)					
10	Operating Expenses	378,873		36,278		2,500 ^b	340,095(I)
11	(2) Community Services						
12	Low Income Rental						
13	Subsidies ⁷⁴	53,136,975		2,660,938			50,476,037(I)
14		54,851,332		3,375,295			51,476,037(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Homeless Prevention						
2	1,984,430				170,000 ^b		1,814,430(I)
3	(3) Fort Lyon Supportive						
4	4,991,672		4,991,672				
5			(1.0 FTE)				
6	<u>62,812,667</u>						
7	64,527,024						

9 ^a Of this amount, \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$4,862 shall be from the Private Activity Bond
10 Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

11 ^b These amounts shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

12
13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Manufactured Buildings						
2	Program	746,502			746,502 ^d		
3					(7.3 FTE)		
4		43,828,510					

6 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

7 ^b Of this amount, \$546,000 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,
8 \$240,444 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department,
9 and \$219,356 shall be from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration
10 line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$125,031 shall be from the Local
11 Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,413 shall be from the Local Government Mineral Impact Fund created in Section
12 34-63-102 (5)(a)(I), C.R.S.

13 ^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^d This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.

15 ^e This amount shall be from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund created in Section 24-32-721 (4)(d), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Indirect Cost						
3	Assessment	731,941			248,513 ^a	46,595 ^b	436,833(I) ^c
4							
5		107,373,118					
6		109,087,475					
7							

8 ^a Of this amount, an estimated \$159,448 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$69,390 from the Marijuana Tax Cash
9 Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$19,675 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

10 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department.
11 Of the total, an estimated \$24,229 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$22,366 shall be from the
12 Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

13 ^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) DIVISION OF LOCAL GOVERNMENT						
2	(A) Local Government and Community Services						
3	(1) Administration						
4	Personal Services	1,587,435		810,285		624,693 ^a	152,457(I)
5				(8.5 FTE)		(8.1 FTE)	(2.6 FTE)
6	Operating Expenses	136,496		47,323		25,146 ^a	64,027(I)
7	STRATEGIC PLANNING						
8	GROUP ON COLORADANS						
9	AGE 50 AND OVER	55,000		55,000			
10		<u>1,723,931</u>					
11		1,778,931					

^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$337,916 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$311,923 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(2) Local Government Services						
4	Conservation Trust Fund						
5	Disbursements	50,000,000			50,000,000(I) ^a		
6					(2.0 FTE)		
7	Volunteer Firefighter						
8	Retirement Plans	4,270,000		4,270,000(I) ^b			
9	Volunteer Firefighter Death						
10	and Disability Insurance	30,000		30,000(I) ^b			
11	Firefighter Heart and						
12	Circulatory Malfunction						
13	Benefits	1,704,432	865,379			839,053 ^c	
14			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Utility Management						
2	Assistance	174,858			174,858 ^d		
3					(2.0 FTE)		
4	Environmental Protection						
5	Agency Water/Sewer File						
6	Project	64,118					64,118(I)
7							(0.5 FTE)
8	Cybersecurity Training for						
9	Local Governments	250,000	250,000				
10		<u>56,493,408</u>					

12 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
 13 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
 14 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. These amounts are transferred from the proceeds of insurance premium
2 taxes pursuant to Sections 31-30-1112 (2)(g) and (h), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section
3 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., these amounts are included for informational purposes to comply with the limitation on state fiscal year spending
4 imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

5 ^c This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to
6 the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

7 ^d This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6
8 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

9
10 (3) Community Services

11 Community Services Block

12 Grant	6,000,000						6,000,000(I)
----------	-----------	--	--	--	--	--	--------------

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Field Services						
2	Program Costs	3,142,855	235,186		110,581 ^a	2,458,324 ^b	338,764(I)
3			(2.6 FTE)		(1.0 FTE)	(22.3 FTE)	(4.3 FTE)
4	Community Development						
5	Block Grant	5,200,000					5,200,000(I)
6	Local Government Mineral						
7	and Energy Impact Grants						
8	and Disbursements	100,000,000			100,000,000(I) ^c		
9	Local Government Limited						
10	Gaming Impact Grants	4,900,000			4,900,000(I) ^d		
11	Local Government						
12	Geothermal Energy Impact						
13	Grants	50,000			50,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Economic						
2	Development						
3	Initiative Grants ⁷⁶	750,000	750,000				
4	Search and Rescue Program	620,433			620,433 ^f		
5					(1.3 FTE)		
6	Gray and Black Market						
7	Marijuana Enforcement						
8	Grant Program	5,940,151			5,940,151 ^g		
9					(2.5 FTE)		
10	H.B. 17-1326 Crime						
11	Prevention Initiative Grants	3,000,000	3,000,000				
12	H.B. 17-1326 Crime						
13	Prevention Initiative Small						
14	Business Lending	1,000,000	1,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Peace						
2	Officers Mental Health						
3	2,000,000		2,000,000				
4	Peace Officers Mental Health						
5	2,000,000					2,000,000 ^b	
6	Strategic Planning						
7	Group on Coloradans						
8	55,000		55,000				
9	<u>128,658,439</u>						
10	128,603,439						

12 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S.

13 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,278,328

14 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,179,996 shall be from the Local Government Mineral Impact

15 Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, an estimated \$52,000,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$48,000,000 shall
2 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),
3 C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact
4 Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State
5 Constitution.

6 ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S. This amount consists of funds
7 transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 12-47.1-701, C.R.S., and is included for informational purposes
8 as the Department is statutorily authorized to distribute money from this fund.

9 ^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

10 ^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

11 ^g This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

12 ^hThis amount shall be from the Peace Officers Mental Health Support Fund created in Section 24-32-3501 (10)(a), C.R.S.

13

14 **(C) Indirect Cost**

15 Assessments	955,060			161,248 ^a	694,513 ^b	99,299(I) ^c
-----------------------	---------	--	--	----------------------	----------------------	------------------------

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, \$47,532 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$46,049 shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., \$26,500 shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S., \$21,343 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S., and \$19,824 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p>^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated \$361,147 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$333,366 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.</p> <p>^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.</p>						
	193,830,838					
TOTALS PART XII						
(LOCAL AFFAIRS)	\$313,735,639	\$30,488,319	\$4,300,000 ^a	\$186,047,459 ^b	\$12,086,460	\$80,813,401 ^c
	<u>\$315,449,996</u>	<u>\$31,202,676</u>				<u>\$81,813,401^c</u>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
3 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
4 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

5 ^b Of this amount, \$154,900,000 contains an (I) notation.

6 ^c This amount contains an (I) notation.

7

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

9

10 72 Department of Local Affairs, Executive Director's Office, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department
11 continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement
12 District counties because this practice ensures that funds remain available to cover any potential Improvement District liabilities related to the Tunnel and any
13 costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests
14 of the Improvement District and the State.

15

16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	73	Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for					
2		affordable housing to projects and clients that can be reasonably expected to reduce other State costs.					
3							
4	74	Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; and Field					
5		Services, Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that the Department					
6		record expenditures for rental vouchers issued by the Division of Housing within the Low Income Rental Subsidies line item. The General Assembly assumes,					
7		based on the department's assumptions, that the Department will transfer \$4,000,000 cash funds from the Marijuana Tax Cash Fund for this purpose in FY					
8		2018-19.					
9							
10	75	Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; and Affordable Housing Construction Grants and Loans					
11		pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction					
12		grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program					
13		Costs line item.					
14							
15	<u>75a</u>	Department of Local Affairs, Division of Housing, Field Services, Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System					
16		-- It is the General Assembly's intent that this appropriation be used to provide housing assistance for individuals with a mental health disorder or co-occurring					
17		behavioral health disorder who are transitioning from the Department of Corrections, the Division of Youth Services in the Department of Human Services,					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 or a county jail in the community, consistent with Section 24-32-721 (4)(b), C.R.S. This appropriation remains available until June 30, 2020.

2

3

76 Department of Local Affairs, Division of Local Government, Field Services, Rural Economic Development Initiative Grants -- This appropriation remains

4

available until June 30, 2020.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.