

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 19-0447.01 John Ziegler x4956

SENATE BILL 19-112

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin, Bridges, Fenberg, Fields, Garcia, Ginal, Gonzales, Lee, Rodriguez, Story, Williams A.

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 7, 2019

SENATE
2nd Reading Unamended
February 6, 2019

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2018.** In Session Laws of Colorado 2018, section
5 2 of chapter 424, (HB 18-1322), **amend** Part IV as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	3,568,478		3,024,625	102,849 ^a	441,004 ^b
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	3,712,575		3,168,722		
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(32.4 FTE)

(33.7 FTE)

Discretionary Fund	19,500		19,500		
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Mansion Activity Fund	238,266			238,266 ^c	
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3,826,244

3,970,341

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8	Health, Life, and Dental	1,441,286	624,179		388,827 ^a	214,043 ^b	214,237(I)
9	Short-term Disability	23,787	10,639		5,640 ^a	4,689 ^b	2,819(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	718,301	321,282		170,310 ^a	141,590 ^b	85,119(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	718,526	321,282		170,535 ^a	141,590 ^b	85,119(I)
15	Salary Survey	466,968	208,880		110,736 ^a	92,014 ^b	55,338(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	56,125	39,647			16,478 ^b	
2	Legal Services	308,832	171,647			137,185 ^b	
3	Payment to Risk Management						
4	and Property Funds	127,315	116,287			11,028 ^b	
5	Capitol Complex Leased						
6	Space	363,953	262,357			101,596 ^b	
7	Payments to OIT	62,586	62,586				
8	CORE Operations	93,891			14,479 ^a	64,857 ^b	14,555(I)
9	Indirect Cost Assessment	7,978			7,978 ^a		
10		<u>4,389,548</u>					

11

12 ^a Of these amounts, an estimated \$28,205 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$840,300 shall be from various sources
 13 of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of these amounts, \$653,337 shall be from statewide indirect costs collected by the Governor's Office of Information Technology, \$210,101 shall be from statewide indirect costs collected						
2	by the Department of Transportation, \$49,420 shall be from statewide indirect costs collected by the Office of Economic Development and International Trade, and \$12,212 shall be						
3	from statewide indirect costs collected by the Colorado Energy Office.						
4							
5							
6	(C) Colorado Energy Office						
7	Program Administration	6,538,584		2,960,670			3,577,914(I)
8		(24.8 FTE)					
9	Low-income Energy						
10	Assistance	6,500,000			6,500,000(I) ^a		
11	Electric Vehicle Charging						
12	Station Grants	313,000			313,000 ^b		
13	Legal Services	126,536		92,160			34,376(I)
14	Vehicle Lease Payments	3,212		3,212			
15	Leased Space	209,330		209,330			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	155,460					155,460(I)
2		13,846,122					
3							
4	<p>^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.</p>						
5							
6	<p>^b This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S.</p>						
7							
8	(D) Other Programs and Grants						
9	Disabled Parking Education	1,000			1,000 ^a		
10							
11	<p>^a This amount shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.</p>						
12							
13		22,062,914					
14		22,207,011					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
2	Administration	371,443	371,443				
3		383,873	383,873				
4			(2.7 FTE)				
5	Discretionary Fund	2,875	2,875				
6	Commission of Indian Affairs	244,291	243,107		1,184 ^a		
7		(3.0 FTE)					
8		<u>618,609</u>					
9		631,039					
10							
11	^a This amount shall be from private donations.						
12							
13	(3) OFFICE OF STATE PLANNING AND BUDGETING						
14	Personal Services	2,671,306	1,127,274			1,544,032 ^a	
15		(20.5 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	61,844		10,900		50,944 ^a	
2	Economic Forecasting						
3	Subscriptions	16,362				16,362 ^a	
4	Evidence-based Policymaking						
5	Evaluation and Support ⁸	435,675			435,675 ^b		
6				3,185,187			
7							
8	^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
9	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
10							
11	(4) ECONOMIC DEVELOPMENT PROGRAMS						
12	Administration	694,582		689,997		2,435 ^a	2,150(I)
13		(6.0 FTE)					
14	Vehicle Lease Payments	13,224		13,224			
15	Leased Space	346,525		346,525			

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Global Business Development	4,965,052	4,041,948		548,626 ^b		374,478(I)
2	(24.4 FTE)						
3	Leading Edge Program Grants	151,407	75,976		75,431 ^c		
4	Small Business Development						
5	Centers	1,373,120	94,144				1,278,976(I)
6	(4.0 FTE)						
7	Colorado Office of Film,						
8	Television, and Media	1,269,525	750,000		519,525 ^d		
9	(4.5 FTE)						
10	Colorado Promotion -						
11	Colorado Welcome Centers	516,000			516,000 ^e		
12					(3.3 FTE)		
13	Colorado Promotion - Other						
14	Program Costs	18,522,500	4,000,000		14,522,500 ^e		
15	(4.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Destination Development						
2	Program	1,100,000	500,000		600,000 ^e		
3	Economic Development						
4	Commission - General						
5	Economic Incentives and						
6	Marketing	6,119,456	5,685,664		433,792 ^f		
7		(5.8 FTE)					
8	Colorado First Customized						
9	Job Training	4,500,000	4,500,000				
10	CAPCO Administration	85,291				85,291 ^g	
11						(2.0 FTE)	
12	Council on Creative Industries	2,788,734			2,023,000 ^h		765,734(I)
13		(3.0 FTE)					
14	Advanced Industries	14,040,766			14,040,766(I) ⁱ		
15					(2.6 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Jump Start	80,983	80,983				
2			(1.0 FTE)				
3	Indirect Cost Assessment	339,199			339,199 ^a		
4		<u>56,906,364</u>					

6 ^a These amounts shall be from various sources of cash funds.

7 ^b Of this amount, an estimated \$300,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$223,626

8 shall be from various fees collected from participants in activities conducted by the division, and an estimated \$25,000 shall be from the Minority Business Fund created in Section

9 24-49.5-104 (1), C.R.S.

10 ^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

11 ^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

12 ^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

13 ^f Of this amount, an estimated \$291,850 shall be from fees collected pursuant to Sections 39-22-514.5 (6), C.R.S., and an estimated \$141,942 shall be from the Advanced Industry

14 Investment Tax Credit Cash Fund created in Section 24-48.5-112 (5), C.R.S.

15 ^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.						
2	ⁱ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because						
3	the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Department pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.						
4							
5	(5) OFFICE OF INFORMATION TECHNOLOGY						
6	(A) OIT Central Administration						
7	Central Administration	13,103,065			3,200,000 ^a	9,903,065 ^b	
8						(96.0 FTE)	
9	Project Management	5,710,815				5,710,815 ^b	
10		5,714,115				5,714,115 ^b	
11						(52.0 FTE)	
12	Health, Life, and Dental	8,969,578	101,562			8,868,016 ^b	
13	Short-term Disability	127,363		1,414		125,949 ^b	
14	S.B. 04-257 Amortization						
15	Equalization Disbursement	3,753,986		41,620		3,712,366 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	3,753,986		41,620			3,712,366 ^b	
4	2,437,565		27,051			2,410,514 ^b	
5	99,153					99,153 ^b	
6	393,061					393,061 ^b	
7	53,796					53,796 ^b	
8	Payment to Risk Management						
9	277,119					277,119 ^b	
10	89,986					89,986 ^b	
11	3,206,767					3,206,767 ^b	
12	Capitol Complex Leased						
13	264,631					264,631 ^b	
14	9,251,682					9,251,682 ^b	
15	243,714					243,714 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	653,337				653,337 ^b	
2		<u>52,389,604</u>					
3		52,392,904					
4							
5	^a This amount shall be from the Technology Advancement and Emergency Fund created in Section 24-37.5-115 (1), C.R.S.						
6	^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
7							
8							
9	(B) IT Infrastructure						
10	Infrastructure Administration	5,908,131				5,908,131 ^a	
11						(23.0 FTE)	
12	Data Center Services	804,009				804,009 ^a	
13						(8.0 FTE)	
14	Mainframe Services	4,399,271			2,328 ^b	4,396,943 ^a	
15						(31.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Server Management	18,772,760				18,772,760*	
2		19,311,383				19,311,383 ^a	
3						(72.0 FTE)	
4		<u>29,884,171</u>					
5		30,422,794					
6							
7	^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
8	^b This amount shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
9							
10							
11	(C) Network						
12	Network Administration	3,943,800				3,943,800 ^a	
13						(4.0 FTE)	
14	Colorado State Network Core	5,801,371				5,801,371 ^a	
15						(36.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado State Network						
2	Circuits	7,047,825				7,047,825 ^a	
3	Voice and Data Services	12,875,284			1,200,000 ^b	11,675,284 ^a	
4						(12.0 FTE)	
5	Public Safety Network	20,742,131	7,200,000		48,600 ^b	13,372,531 ^c	121,000(I)
6						(54.0 FTE)	
7		<u>50,410,411</u>					

9 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

10 ^b These amounts shall be from user fees collected from non-state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

11 ^c Of this amount, \$7,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,172,531 shall be from user fees collected
 12 from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Information Security						
2	Security Administration	401,813				401,813 ^a	
3						(3.0 FTE)	
4	Security Governance	7,125,247				7,125,247 ^a	
5						(6.0 FTE)	
6	Security Operations	5,721,594				5,721,594 ^a	
7						(38.0 FTE)	
8		13,248,654					
9							
10	^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
11							
12							
13	(E) Applications						
14	Applications Administration	3,166,128	1,313,202		638,750 ^a	1,214,176 ^b	
15		(15.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shared Services	15,892,845				15,892,845 ^b	
2						(112.0 FTE)	
3	Agency Services	21,567,420				21,567,420 ^b	
4						(177.0FTE)	
5	Colorado Benefits						
6	Management System ⁹	61,868,613				61,868,613 ^b	
7		63,177,819				63,177,819 ^b	
8						(49.5 FTE)	
9		<u>102,495,006</u>					
10		103,804,212					

12 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 ^b These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

14
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) End User Services						
2	End User Administration	214,586				214,586 ^a	
3						(2.0 FTE)	
4	Service Desk Services	3,234,440				3,234,440 ^a	
5						(48.0 FTE)	
6	Deskside Support Services	9,626,289				9,626,289 ^a	
7						(115.0 FTE)	
8	Email Services	1,948,228				1,948,228 ^a	
9						(3.0 FTE)	
10		15,023,543					
11							
12	^a These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
13							
14		263,451,389					
15		265,302,518					

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART IV						
(GOVERNOR-						
LIEUTENANT						
GOVERNOR- STATE						
PLANNING AND						
BUDGETING)	\$346,224,463	\$39,708,812		\$47,171,431 ^a	\$252,576,945	\$6,767,275 ^b
	\$348,232,119	\$39,865,339			\$254,428,074	
	<hr/>	<hr/>		<hr/>	<hr/>	<hr/>

^a Of this amount, \$20,840,766 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>8</u>	Governor - Lieutenant Governor - State Planning and Budgeting, Office of State Planning and Budgeting, Evidence-based Policymaking Evaluation and						
2		Support -- This appropriation remains available through June 30, 2020.						
3								
4	<u>9</u>	Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Applications, Colorado Benefits Management System						
5		-- Of this appropriation, \$5,000,000 remains available through June 30, 2020 .						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.