

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 27, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1011 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the House Finance Committee Report, dated February 28, 2018,
2 page 29, after line 5 insert:

3 **"SECTION 18. Appropriation.** (1) For the 2018-19 state fiscal
4 year, \$1,028,722 is appropriated to the department of revenue. This
5 appropriation is from the marijuana cash fund created in section
6 12-43.3-501 (1)(a), C.R.S. To implement this act, the department may use
7 this appropriation as follows:

8 (a) \$867,780 for marijuana enforcement, which amount is based
9 on an assumption that the department will require an additional 7.0 FTE;

10 (b) \$16,020 for vehicle lease payments; and

11 (c) \$144,922 for the purchase of legal services.

12 (2) For the 2018-19 state fiscal year, \$16,020 is appropriated to
13 the department of personnel. This appropriation is from reappropriated
14 funds received from the department of revenue under subsection (1)(b)
15 of this section. To implement this act, the department of personnel may
16 use this appropriation for vehicle replacement lease/purchase in fleet
17 management program and motor pool services.

18 (3) For the 2018-19 state fiscal year, \$14,600 is appropriated to
19 the department of public safety for use by the biometric identification and
20 records unit. This appropriation is from reappropriated funds received
21 from the department of revenue under subsection (1)(a) of this section. To
22 implement this act, the unit may use this appropriation to provide criminal
23 history record checks for the department of revenue.

1 (4) For the 2018-19 state fiscal year, \$144,922 is appropriated to
2 the department of law. This appropriation is from reappropriated funds
3 received from the department of revenue under subsection (1)(c) of this
4 section and is based on an assumption that the department of law will
5 require an additional 0.8 FTE. To implement this act, the department of
6 law may use this appropriation to provide legal services for the
7 department of revenue."

8 Page 29 of the report, line 6, strike "**18.**" and substitute "**19.**".

9 Page 29 of the report, after line 8 insert:

10 "Page 1 of the printed bill, line 102, strike "**BUSINESSES.**" and substitute
11 "**BUSINESSES, AND, IN CONNECTION THEREWITH, MAKING AN**
12 **APPROPRIATION.**".".

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