



Legislative Council Staff

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FISCAL NOTE

Drafting Number: LLS 18-1156 Date: April 9, 2018
Prime Sponsors: Sen. Lambert; Moreno Bill Status: Senate Appropriations
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Bill Topic: TRANSITION TO COMMUNITY-BASED SERVICES TASK FORCE

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

This bill creates the 10-member Task Force for Transition Planning in the Office of Community Living in the Department of Health Care Policy and Financing. The bill increases state expenditures for FY 2018-19 only.

Appropriation Summary: The bill requires and includes an appropriation of \$109,500 to the Department of Health Care Policy and Financing.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee.

Table 1
State Fiscal Impacts Under SB 18-231

Table with 3 columns: Category, FY 2018-19, FY 2019-20. Rows include Revenue, Expenditures (General Fund), Transfers, and TABOR Refund.

Summary of Legislation

This bill creates the 10-member Task Force for Transition Planning in the Office of Community Living in the Department of Health Care Policy and Financing (HCPF). The task force will study and make recommendations on improvements for the transition of individuals with disabilities who are receiving services and supports in an educational setting to receiving services and supports in a home- or community-based setting. The bill identifies the makeup and charge of the task force which is required to meet during the interim following the 2018 regular session of the General Assembly.

The task force will submit a report of its findings and recommendations to the Senate Health and Human Services Committee, the House Public Health Care and Human Services Committee, and the Joint Budget Committee, or any successor committees. Members of the task force serve without compensation, but may be reimbursed for their actual and necessary expenses for serving on the task force. The task force is repealed September 1, 2019.

State Expenditures

This bill increases General Fund expenditures in HCPF by \$109,500 in FY 2018-19 only. These costs are shown in Table 2 and explained below.

**Table 2
Expenditures Under SB 18-231**

	FY 2018-19	FY 2019-20
Department of Health Care Policy and Financing		
Contractor Services	\$106,500	
Expenses	\$3,000	
Total Cost	\$109,500	\$0

HCPF will hire a contractor to staff the task force, plan and facilitate meetings, collect and analyze data, and to prepare the final report at a cost of \$106,500. Reimbursements for task force member expenses are estimated at \$3,000.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2018-19, the bill requires and includes a General Fund appropriation of \$109,500 to the Department of Health Care Policy and Financing.

State and Local Government Contacts

JBC Staff