



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

# REVISED FISCAL NOTE

(replaces fiscal note dated February 28, 2018)

<b>Drafting Number:</b>	LLS 18-0320	<b>Date:</b>	May 2, 2018
<b>Prime Sponsors:</b>	Sen. Martinez Humenik; Merrifield Rep. Pettersen; Wilson	<b>Bill Status:</b>	House Second Reading
		<b>Fiscal Analyst:</b>	Ryan Long   303-866-2066 Ryanc.Long@state.co.us

**Bill Topic:** EXTEND REPEAL EARLY CHILDHOOD LEGISLATIVE COMMN

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill extends the repeal date of the Early Childhood and School Readiness Legislative Commission to July 1, 2023. As a result, this bill increases state expenditures through FY 2022-23.

**Appropriation Summary:** For FY 2018-19, this bill requires an appropriation of \$31,155 to the Legislative Department.

**Fiscal Note Status:** This fiscal note reflects the reengrossed bill, as amended by the House Education committee.

**Table 1  
State Fiscal Impacts Under SB 18-163**

		FY 2018-19	FY 2019-20
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$31,155	\$31,155
	Centrally Appropriated	\$2,224	\$2,224
	<b>Total</b>	<b>\$33,379</b>	<b>\$33,379</b>
	<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

Under current law, the Early Childhood and School Readiness Commission (commission) is scheduled to repeal July 1, 2018. The bill extends the repeal date of the commission to July 1, 2023, and specifies that it will be staffed by Legislative Council Staff.

## Background

The commission currently meets at least four times per year to study issues concerning early childhood and school readiness. The topics the commission studies include healthcare, mental health, parental involvement, family support, child care, and early learning. Under current practice, staff from the Early Childhood Leadership Commission in the Department of Human Services (DHS) volunteered to provide administrative support to the commission in FY 2016-17 and FY 2017-18; however, beginning in FY 2018-19, DHS will no longer contribute this in-kind support.

## State Expenditures

For FY 2018-19 through FY 2022-23, the bill increases state expenditures by \$33,379 and 0.4 FTE for legislator per diem, travel costs, and legislative staff expenses. These costs are outlined in Table 2 and described below.

**Table 2**  
**Expenditures Under SB 18-163**

	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>Legislative Department</b>		
Personal Services	\$25,911	\$25,911
Legislative Per Diem	\$2,652	\$2,652
Legislator Travel Costs	\$2,592	\$2,592
Centrally Appropriated Costs*	\$2,224	\$2,224
FTE – Personal Services	0.4 FTE	0.4 FTE
<b>Total Cost</b>	<b>\$33,379</b>	<b>\$33,379</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Legislative staff.** The bill increases personal services costs by \$25,911 and 0.4 FTE through FY 2022-23 in the Legislative Department to staff the commission. While the commission is authorized to accept in-kind donations in the form of administrative support from one or more nonprofit organizations, no source of in-kind support has been identified.

**Legislator per diem and travel costs.** Each of the commission's six legislators in attendance will receive per diem at a rate of \$110.50 for each of the four meetings required in statute. Legislators will also receive mileage reimbursement for the meetings at an average rate of \$108 per legislator.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$2,224 in FY 2018-19 and FY 2019-20.

### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

### **State Appropriations**

For FY 2018-19, the bill requires General Fund appropriations of \$31,155 to the Legislative Department as follows:

- \$18,414 and 0.3 FTE to Legislative Council Staff;
- \$7,497 and 0.1 FTE to the Office of Legislative Legal Services; and
- \$5,244 to the General Assembly for member reimbursement and per diem.

### **State and Local Government Contacts**

Human Services  
Legislative Council Staff

Information Technology  
Legislative Legal Services