



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

**FINAL
FISCAL NOTE**

Drafting Number: LLS 18-0550
Prime Sponsors: Sen. Gardner
Rep. Foote

Date: July 17, 2018
Bill Status: Signed into Law
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Bill Topic: TITLE 12 RECODIFICATION STUDY ONE-YEAR EXTENSION

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill extends the study for the organizational recodification of Title 12 of the Colorado Revised Statutes. This bill will increase costs to the Office of Legislative Legal Services through FY 2019-20.

Appropriation Summary: The bill requires and includes an appropriation of \$54,254 to the Office of Legislative Legal Services for FY 2018-19.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts under SB 18-031**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$54,257	\$13,327
	Centrally Appropriated	\$12,553	\$3,523
	Total	\$66,810	\$16,850
	Total FTE	1.0 FTE	0.3 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill extends the study for the organizational recodification of Title 12 of the Colorado Revised Statutes (C.R.S.). The deadline for the Committee on Legal Services to direct the Office of Legislative Legal Services (OLLS) to draft proposed legislation for the recodification of Title 12 is extended from December 31, 2017, to December 31, 2018. This bill is repealed September 1, 2019.

Background

The Committee on Legal Services is currently supervising the OLLS in a two-year project to recodify Title 12 of the C.R.S., as directed by Senate Bill 16-163. In anticipation of this recodification, House Bill 17-1006 was enacted to allow agencies to request the Secretary of State to update statutory citations in the Code of Colorado Regulations without the agency notice, comment, or hearing requirements of the Administrative Procedure Act.

State Expenditures

This bill increases General Fund expenditures for the OLLS by \$66,810 and 1.0 FTE in FY 2018-19 and \$16,850 and 0.3 FTE in FY 2019-20. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under SB 18-031

	FY 2018-19	FY 2019-20
Department of Legislature		
Personal Services	\$53,307	\$13,327
Operating Expenses and Capital Outlay Costs	\$950	\$0
Centrally Appropriated Costs*	\$12,553	\$3,523
FTE – Personal Services	1.0 FTE	0.3 FTE
Total Cost	\$66,810	\$16,850
Total FTE	1.0 FTE	0.3 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. The OLLS requires a legislative editor to edit, proof, and publish work for the Title 12 study. Because the study is being extended, the legislative editor hired when the study started is shown as a new FTE for the future fiscal years. Because the bill is set to expire September 1, 2019, the FTE for FY 2019-20 is prorated to 0.3 FTE.

Other impacted agencies. The bill increases the workload of the agencies that have regulatory authority under Title 12 to provide input on a potential recodification. For the extension, the study is specifically looking at statutes that primarily affect the Department of Regulatory Agencies (DORA). As a result, DORA may have a workload increase, but does not require a change in appropriations.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$12,553 in FY 2018-19 and \$3,523 in FY 2019-20.

Effective Date

The bill was signed into law by the Governor on May 29, 2018 and takes effect on August 8, 2018, assuming no referendum petition is filed.

State Appropriations

For FY 2018-19, this bill requires and includes a General Fund appropriation of \$54,257 and an allocation of 1.0 FTE to the Office of Legislative Legal Services in the Legislative Department.

State and Local Government Contacts

Agriculture	Counties	Governor
Higher Education	Information Technology	Judicial
Legislative Council	Law	Municipalities
Legal Services	Public Health And Environment	Regulatory Agencies
Revenue	Secretary of State	