SB18-272

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING SUICIDE PREVENTION TRAINING IN SCHOOLS.

Prime Sponsors: Sens. Martinez Humenik and Todd
Reps. Carver and McLachlan

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Phone: 303-866-2149
Date Prepared: April 25, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/18.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td></td>
<td>Update: Fiscal impact has changed due to <em>new information or technical issues</em></td>
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<tr>
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<td>Update: Fiscal impact has changed due to <em>amendment adopted</em> after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Description</th>
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<tr>
<td>J.002</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

**J.002** Staff has prepared amendment J.002 (attached) to add a provision appropriating a total of $400,000 General Fund to the Department of Public Health and Environment for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately $40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to $38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of $400,000 for FY 2018-19, reducing the excess General Fund reserve by $426,000.

JBC Staff Fiscal Analysis 1