

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROVIDING FUNDING FOR LOCAL EDUCATION PROVIDERS TO IMPLEMENT SCHOOL SECURITY IMPROVEMENTS TO PREVENT INCIDENCES OF SCHOOL VIOLENCE, AND, IN CONNECTION THEREWITH, CREATING THE SCHOOL SECURITY DISBURSEMENT PROGRAM.

Prime Sponsors: Sens. Neville T. and Moreno
Reps. Neville P. and Bridges

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19. The FY 2018-19 Long Bill includes an appropriation of \$35.0 million into the School Safety Resource Center Cash Fund and the bill includes a provision directing the Treasurer to credit \$30.0 million from that appropriation into the newly created School Security Disbursement Program Account.

Points to Consider

Legislative Authority

Is it necessary to "continuously appropriate" money in the newly created School Security Disbursement Program Account? This method of funding essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.