

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROVIDING FUNDING FOR LOCAL EDUCATION PROVIDERS TO IMPLEMENT SCHOOL SECURITY IMPROVEMENTS TO PREVENT INCIDENCES OF SCHOOL VIOLENCE, AND, IN CONNECTION THEREWITH, CREATING THE SCHOOL SECURITY DISBURSEMENT PROGRAM.

Prime Sponsors: Sens. Neville T. and Moreno  
Reps. Neville P. and Bridges

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2018-19. The FY 2018-19 Long Bill includes an appropriation of \$35.0 million into the School Safety Resource Center Cash Fund and the bill includes a provision directing the Treasurer to credit \$30.0 million from that appropriation into the newly created School Security Disbursement Program Account.

**Points to Consider**

*Legislative Authority*

Is it necessary to "continuously appropriate" money in the newly created School Security Disbursement Program Account? This method of funding essentially moves related expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process.