

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ESTABLISHING A STATEWIDE BEHAVIORAL HEALTH COURT LIAISON PROGRAM.

Prime Sponsors: Sens. Gardner and Lambert  
Reps. Lee and Young

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/18.

|            |                                                                                                              |
|------------|--------------------------------------------------------------------------------------------------------------|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Senate Judiciary Committee Report (04/30/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b>                     |
|------------------|----------------------------------------|
| J.001            | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,997,112 General Fund to the Judicial Department for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the

**SB18-251****JBC Staff Analysis**

March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a total of \$7,900,000 General Fund for appropriations required for implementation of the four bills concerning competency (S.B. 18-249, S.B. 18-250, S.B. 18-251, and S.B. 18-252).